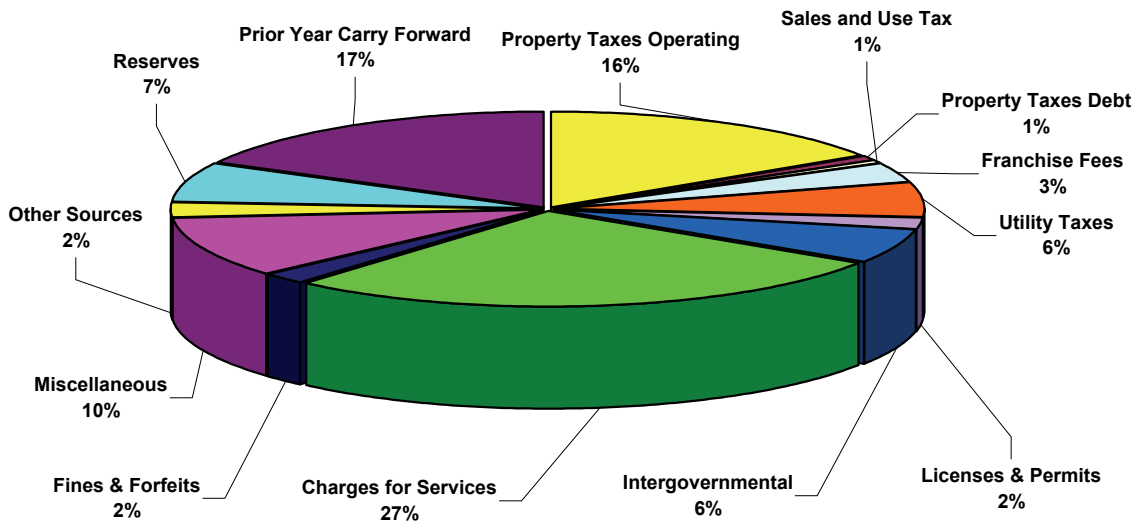


Resources for All Funds FY 2010/2011

	FY2011		FY2010	
Property Taxes Operating	\$96,659,850	16%	\$108,595,277	18%
Property Taxes Debt	5,097,105	1%	3,538,670	1%
Sales and Use Tax	4,197,286	1%	4,197,286	1%
Franchise Fees	19,538,752	3%	17,975,000	3%
Utility Taxes	36,697,209	6%	34,300,000	6%
Licenses & Permits	10,806,557	2%	7,620,306	1%
Intergovernmental	35,769,380	6%	35,104,844	6%
Charges for Services	166,077,285	27%	166,176,136	27%
Fines & Forfeits	13,307,163	2%	6,329,000	1%
Miscellaneous	62,396,207	10%	62,228,655	10%
Other Sources	14,489,828	2%	13,342,124	2%
Reserves	41,564,668	7%	34,064,108	6%
Prior Year Carry Forward	105,126,462	17%	107,929,663	18%
Total Resources	\$611,727,752	100%	\$601,401,069	100%

**FY 2010-2011 Budgeted All Funds Resources
\$611.7 M**



**FY 2009-2010 Budgeted All Funds Resources
\$601.4 M**

