

INTRODUCTION

The City of Fort Lauderdale Revenue Manual was developed to provide a comprehensive reference source for all revenue collected by the City.

The Office of Management and Budget, with the assistance of all City departments, has collected the information enclosed and will be responsible for periodic revisions. The relevant legal authority supporting the collection of each revenue item is included for informational purposes. Any special requirements are also listed.

If you have any questions, you may contact the Office of Management and Budget, Research and Budget Division at (954) 828-5425.

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Ad Valorem Taxes

Character 01 – Taxes

Object A10 – Ad Valorem Taxes

Fund/Subobject: General Fund 001 / A102

Revenue Title: OPERATING TAXES-CURRENT

Description: A levy against the taxable value of real and personal property. The City Commission sets the millage rate annually prior to October 1st. One mill is \$1 of tax per \$1,000 of taxable assessed value. The adopted operating millage for FY 2009 is 4.1193.

Legal Authority: Florida Constitution, Article VII, Section 9

Laws of Florida, Chapters 192-197 and 200

Florida Statutes § 116.211

City of Fort Lauderdale Code Chapter

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Mill rate, per \$1,000 of taxable value

Method: Collected from property owners within the City of Fort Lauderdale by the Broward County Revenue Collector. Payments received through the tax collector beginning November 1st of each year via Automatic Clearing House (ACH).

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter, for a total of 16 per year.

Authorized Exemptions: All legal Florida residents are eligible for a Homestead Exemption on their homes, condominiums, co-op apartments and certain mobile home lots if they qualify. The Florida Constitution provides this tax-saving exemption on the first and third \$25,000 of the assessed value of an owner/occupied residence. City Commission approved an additional \$25,000 senior exemption for households headed by person 65 years or older and meet income requirements.

Expiration: Assessed Annually

Special Requirements: Two public hearings with appropriate public notice, pursuant to F.S.200.065

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector.

Comment: A mill is one dollar of tax per \$1,000 of value. Taxable value is assessed value less exemptions.

Character 01 – Taxes
Object A10 – Ad Valorem Taxes
Fund/Subobject: General Fund 001 / A104

Revenue Title: DISCOUNTS - OPERATING

Description: Discounts for early payment of Ad valorem tax.

Legal Authority: F.S. Chapter 197

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule:

Discount	
November (or 30 days after mailing notice)	4%
December	3%
January	2%
February	1%
March (or 30 days prior to delinquency)	0%
April 1 - Delinquent	
Delinquent Charge (per annum)	12%

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City by Automatic Clearing House (ACH).

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter for a total of 16 per year.

Authorized Exemptions: None

Expiration: March 1, annually

Special Requirements: Timely payment

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector.

Comment:

Character 01 – Taxes

Object A10 – Ad Valorem Taxes

Fund/Subobject: General Fund 001 / A106

Revenue Title: ERRORS & OMITS-OPERATING

Description: Collection of omitted Ad Valorem Taxes.

Legal Authority: F.S. Chapter 197

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Millage rate adjusted annually, per \$1000 of taxable value plus any interest at the rate of 18% per year.

Method: The Broward County Revenue Collector collects the tax and pays the proceeds to the City by Automatic Clearing House (ACH).

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter for a total of 16 per year.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector.

Comment:

Character 01 – Taxes

Object A10 – Ad Valorem Taxes

Fund/Subobject: General Fund 001 / A108

Revenue Title: DELINQUENT TAX-OPERATING

Description: Ad valorem tax not paid by April 1 of the current year.

Legal Authority: F.S. Chapter 192

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Revenue for tax bills paid after April 1 of the year following the year in which the taxes were levied. Not eligible for any discounts.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter for a total of 16 per year.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector.

Comment:

Character 01 – Taxes

Object A10 – Ad Valorem Taxes

Fund/Subobject: General Fund 001 / A110

Revenue Title: PENALTY & INTEREST-OPERATING

Description: Penalties and interest on delinquent Ad Valorem taxes.

Legal Authority: F.S. Chapter 197

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Interest shall be charged at the rate of 18% per year from delinquency until a certificate is sold. Penalties are comprised of legal and advertising expenses.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter for a total of 16 per year.

Authorized Exemptions: Minimum charge prior to sale of a tax certificate is 3%

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector.

Comment:

Debt Taxes/ Sales & Use Taxes

Object F10 – 97/02 Debt Taxes

Fund/Subobject: General Fund 001 / A251

Revenue Title: 97/02 DEBT-CURRENT TAXES

Description: Collected for current year for the security and payment of 97/02 Bonds.

Legal Authority: F.S. Chapter 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Without limitation as to rate or amount on all taxable property within the City of Fort Lauderdale. Assessed, levied and collected in the same manner as the Ad Valorem tax.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: Assessed annually as long as there are series 97/02 bonds outstanding

Special Requirements: Bonds issued authorized by affirmative vote of the electors of Fort Lauderdale

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector who pays the proceeds to the City.

Comment:

Character 01 – Taxes
Object F10 – 97/02 Debt Taxes
Fund/Subobject: General Fund 001 / A253

Revenue Title: 97/02 DEBT-DISCOUNTS

Description: Discounts for early payment of 97/02 Bonds.

Legal Authority: F.S. Chapter 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Discount of 4% in month of November or within 30 days after the mailing of the original tax notice; 3% in December; 2% in January; 1% in February; no discount for month of March; date of delinquency April 1.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: None

Expiration: March 1, annually.

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector who pays the proceeds to the City.

Comment:

Character 01 – Taxes

Object F10 – 97/02 Debt Taxes

Fund/Subobject: General Fund 001 / A255

Revenue Title: 97/02 DEBT-DELINQUENT TAXES

Description: Collected for the security and payment of 97/02 Bonds.

Legal Authority: F.S. Chapter 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Taxes paid after April 1 in the year following the year the taxes were levied.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector who pays the proceeds to the City.

Comment:

Character 01 – Taxes

Object F10 – 97/02 Debt Taxes

Fund/Subobject: General Fund 001 / A257

Revenue Title: 97/02 DEBT-PENALTIES & INTEREST

Description: Penalties and interest on delinquent 97/02 Bonds.

Legal Authority: F.S. Chapter 166.131; City Resolutions No 96-134 and 02-180

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Interest shall be charged at the rate of 18% per year from delinquency until a certificate is sold. Penalties are comprised of legal and advertising expenses.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector who pays the proceeds to the City.

Comment:

Character 01 – Taxes
Object F20 – 2005 Debt Taxes
Fund/Subobject: General Fund 001 / A270

Revenue Title: 2005 DEBT - CURRENT TAXES

Description: Collected for the current year for the security and payment of 2005 bonds.

Legal Authority: F.S. Chapter 166.131; City Resolutions No. 05-87

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Without limitation as to rate or amount on all taxable property within the City of Fort Lauderdale. Assessed, levied and collected in the same manner as the Ad Valorem tax.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: Assessed annually, in each year as long as there are series 2005 outstanding bonds.

Special Requirements: Bonds issued authorized by affirmative vote of the electors of Fort Lauderdale.

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector who pays the proceeds to the City.

Comment:

Character 01 – Taxes
Object F20 – 2005 Debt Taxes
Fund/Subobject: General Fund 001 / A272

Revenue Title: 2005 DEBT-DISCOUNTS

Description: Discounts for early payment of 2005 series Bonds.

Legal Authority: F.S. Chapter 166.131; City Resolution 05-87

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule:

Discount	
November (or 30 days after mailing notice)	4%
December	3%
January	2%
February	1%
March (or 30 days prior to delinquency)	0%
April 1 - Delinquent	
Delinquent Charge (per annum)	12%

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: Assessed annually as long as there are series 2005 outstanding bonds.

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector.

Comment:

Character 01 – Taxes

Object F20 – 2005 Debt Taxes

Fund/Subobject: General Fund 001 / A274

Revenue Title: 2005 DEBT-DELINQUENT TAXES

Description: 2005 Debt taxes collected after April 1 of the current year.

Legal Authority: F.S. Chapter 166.131; City Resolution 05-87

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Taxes paid after April 1st in the year following the year the taxes were levied.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: Multiple exemptions, refer Chapter 196, Florida Statutes

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Revenue Collector.

Comment:

Character 01 – Taxes

Object F20 – 2005 Debt Taxes

Fund/Subobject: General Fund 001 / A276

Revenue Title: 2005 DEBT-PENALTIES & INTEREST

Description: Penalties and interest on delinquent 2005 Bonds.

Legal Authority: F.S. Chapter 166.131; City Resolution 05-87

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Interest shall be charged at the rate of 18% per year from delinquency until a certificate is sold. Penalties are comprised of legal and advertising expenses.

Method: Remittance by Automatic Clearing House (ACH) Broward County Revenue Collector.

Frequency: During the first 2 months after new tax roll is delivered there will be at least four distributions; and once per month thereafter.

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraiser who pays the proceeds to the City.

Comment:

Character 01 – Taxes
Object G10 – Sales & Use Taxes
Fund/Subobject: General Fund 001 / A501

Revenue Title: FIREFIGHTERS PENSION INSURANCE PREMIUM TAX

Description: An excise tax levied on the gross amount of premium receipts collected on property insurance policies covering property within the City limits.

Legal Authority: F.S. Chapter 175.01, 175, 131, 175.101

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: 1.85% of the gross amount of premiums collected

Method: The excise tax is payable on March 1 of each year, collected by the State of Florida Division of Retirement and distributed to the City.

Frequency: Distribution of the revenue due the pension plan under Chapter 175 is received by warrant annually and must be deposited into the Firefighters Retirement Trust Fund immediately, and under no circumstances more than 5 days after receipt as provided in §175.131. This is treated as a “pass thru”.

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida, Division of Retirement.

Comment:

Character 01 – Taxes
Object G10 – Sales & Use Taxes
Fund/Subobject: General Fund 001 / A502

Revenue Title: POLICE RETIREMENT INSURANCE PREMIUM TAX

Description: An excise tax levied on all premiums collected on casualty insurance policies covering property within the City limits.

Legal Authority: F.S. Chapter 185.08, 185.12

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: .85% of the gross amount of premiums collected.

Method: The excise tax is payable on March 1 of each year, collected by the State of Florida Division of Retirement and distributed to the City.

Frequency: Distribution of the revenue due the pension plan under Chapter 185 is received by warrant annually and must be deposited into the Police Officers' Pension Trust Fund immediately, and under no circumstances more than 5 days after receipt as provided in §175.131. This is treated as a "pass thru".

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida, Division of Retirement.

Comment:

Franchise Fees

Character 01 – Taxes
Object H10 – Franchise Fees
Fund/Subobject: General Fund 001 / A601

Revenue Title: FPL FRANCHISE Fees

Description: Payments made by FPL for the privilege of constructing upon and operating within City owned property.

Legal Authority: Ordinance C-79-70; 30 year agreement from 10/2/79.

Source: Florida Power & Light

GENERAL INFORMATION

Fee Schedule: 6% of gross revenues from the sale of electrical energy to residential, commercial and industrial customers within the City limits.

Method: Remittance by Automatic Clearing House (ACH) Florida Power.

Frequency: Monthly.

Authorized Exemptions: N/A

Expiration: 10/2/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Florida Power & Light

Comment:

Character 01 – Taxes

Object H10 – Franchise Fees

Fund/Subobject: General Fund 001 / A603

Revenue Title: PEOPLES GAS FRANCHISE

Description: Payments made by Peoples Gas for the privilege of constructing upon and operating within City owned property.

Legal Authority: Ordinance C-87-45; 30 year agreement from 7/07/1987.

Source: Peoples Gas

GENERAL INFORMATION

Fee Schedule: 6% of gross revenues derived from the sale of gas provided within the City limits.

Method: Remittance by check Peoples Gas.

Frequency: Monthly.

Authorized Exemptions: N/A

Expiration: 7/7/2017

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Peoples Gas

Comment:

Utility Taxes

Character 01 – Taxes

Object J10 – Utility Taxes

Fund/Subobject: General Fund 001 / A701

Revenue Title: FPL UTILITY TAX

Description: Utility tax on electric for customers within the City.

Legal Authority: F.S. Chapter 166.231(1)

Source: City of Fort Lauderdale electric users

GENERAL INFORMATION

Fee Schedule: 10% tax added to bills for customers within the City.

Method: Remittance by Automatic Clearing House (ACH) Florida Power.

Frequency: Monthly.

Authorized Exemptions: Religious institutions and as outlined in FL Statute Sec 166.231

Expiration: 10/02/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Florida Power & Light

Comment:

Character 01 – Taxes

Object J10 – Utility Taxes

Fund/Subobject: General Fund 001 / A703

Revenue Title: CITY WATER UTILITY TAX

Description: Utility tax on water for customers within the City.

Legal Authority: F.S. Chapter 166.231(1)

Source: City of Fort Lauderdale water customers

GENERAL INFORMATION

Fee Schedule: 10% tax added to bills for customers within the City.

Method: Fort Lauderdale water utility customers, check, cash, Visa or MasterCard.

Frequency: Daily.

Authorized Exemptions: Religious institutions and as outlined in FL Statute Sec 166.231

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 01 – Taxes
Object J10 – Utility Taxes
Fund/Subobject: 001 / A705

Revenue Title: GAS UTILITY TAX

Description: Utility tax on gas (metered and bottled) for customers within the City.

Legal Authority: F.S. Chapter 166.231(1)

Source: City of Fort Lauderdale gas utility service users

GENERAL INFORMATION

Fee Schedule: 10% tax added to bills for customers within the City.

Method: Checks from various suppliers of gas services.

Frequency: Monthly.

Authorized Exemptions: Religious institutions and as outlined in FL Statute Sec 166.231

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Multiple vendors/suppliers of gas services

Comment:

Character 01 – Taxes

Object J10 – Utility Taxes

Fund/Subobject: General Fund 001 / A715

Revenue Title: COMMUNICATIONS SERVICES TAX

Description: Tax on the use of communication services (Telephone,cable, satellite, tv, etc.) within the City.

Legal Authority: F.S. Chapter 202

Source: City of Fort Lauderdale Communication Services Users

GENERAL INFORMATION

Fee Schedule: 5.22% tax added to bills for customers within the City. Varies each year according to the sources of the taxes funding the Revenue Sharing Trust Fund for Municipalities.

Method: Wire transfer from State of Florida.

Frequency: Monthly.

Authorized Exemptions: Multiple exemptions, refer to Chapter 202 Florida Statutes

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Comment:

Licenses & Permits

Character 02 – Licenses & Permits
Object B20 – Occupational Licenses
Fund/Subobject: General Fund 001 / B101

Revenue Title: CITY LOCAL BUSINESS TAX

Description: Local Business Tax (formerly Occupational License Tax) required for any person engaging in or managing any business, profession or occupation within the City limits.

Legal Authority: F.S. Chapters 205.0535, 205.0536, Code of Ordinances Chapter 15

Source: City of Fort Lauderdale Businesses

GENERAL INFORMATION

Fee Schedule: See Fee Schedule in Code of Ordinances Chapter 15.

Method: Annually with payment due by October 1st.

Frequency: Annually

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No.

If yes, Agency Name: N/A

Comment:

Character 02 – Licenses & Permits
Object B20 – Occupational Lic.
Fund/Subobject: General Fund 001 / B102

Revenue Title: FLORIDA LEAGUE OF CITIES

Description: Florida League of Cities contribution related to license fees.

Legal Authority: F.S. Chapter 205, Code of Ordinances, Chapter 15

Source: Florida League of Cities Entity

GENERAL INFORMATION

Fee Schedule: \$157.50 per Entity

Method: Annually

Frequency: Annually

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No.

If yes, Agency Name: N/A

Comment:

Character 02 – Licenses & Permits
Object B20 – Occupational Licenses
Fund/Subobject: General Fund 001 / B103

Revenue Title: WATER TAXI LICENSE FEES

Description: Fees collected for water taxi operation licenses.

Legal Authority: City Code Section 8-146-1(d)(1): Bi-Annual Permit Fee

Source: Water Taxi Inc.

GENERAL INFORMATION

Fee Schedule: \$100 Fee Per Vessel as Set Forth by City Code and Payable Every Two Years.

Method: Bi-Annual.

Frequency: Bi-Annual.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B205

Revenue Title: BUILDING PERMITS

Description: Fees collected for building permits.

Legal Authority: Code of Ordinances, Chapter 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B210

Revenue Title: ELECTRICAL PERMITS

Description: Fees collected for electrical permits.

Legal Authority: Code of Ordinances, Chapter 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B215

Revenue Title: PLUMBING PERMITS

Description: Fees collected for plumbing permits.

Legal Authority: Code of Ordinances, Chapter 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B220

Revenue Title: AIR CONDITIONING PERMITS

Description: Fees collected for mechanical permits.

Legal Authority: Code of Ordinances, Chapter 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B225

Revenue Title: REINSPECTIONS/PENALTIES

Description: Fees collected for work that does not conform to Building code, State law or City Ordinance after 1st inspection and requires correction & subsequent reinspection.

Legal Authority: Code of Ordinances, Chapter 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Revised 8/07

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B230

Revenue Title: CERTIFICATION MAINTENANCE

Description: Fees collected to offset cost of training and education of personnel.

Legal Authority: Code of Ordinances, Chapter 9-48, 9-110

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48. Contractors, subcontractors, specialty contractors, and superintendents: \$10. Masters: \$5; Journeymen \$5.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B232

Revenue Title: CONSTRUCTION TECHNOLOGY FEES

Description: Fees collected to offset cost of computer system purchase or technology expenditures.

Legal Authority: Code of Ordinances, Chapter 9-48

Source: General Public

GENERAL INFORMATION

Fee Schedule: ORD. 9-48.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B235

Revenue Title: LANDSCAPING PERMITS

Description: Fees collected to landscaping and tree removal permits.

Legal Authority: Code 1953 F.S. §48-5 Code of Ordinances, Chapter 9-52

Source: General Public

GENERAL INFORMATION

Fee Schedule: Minimum Fee \$145.12 for residential (\$0.0175 per sq. ft. of required landscaping);
Tree Removal \$25.00 per tree; ORD. 08-04, 2/05/08
Landscaping for code compliance \$138.67.
ORD. 9-52.

Method: Cash, Check, Credit Card.

Frequency: Daily.

Authorized Exemptions: None

Expiration: Assess Annually

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: Revised 12/08

Character 06 – Misc. Revenue
Object C60 – Occupational Licenses
Fund/Subobject: General Fund 001 / B236

Revenue Title: FIRE TRAINING SURCHARGE

Description: Trust fund established and funded by a surcharge on a parking penalty from fire lanes and fire hydrants.

Legal Authority: City Ordinance Section 26-141, Section 26-143.

Source: Parking citations issued for fire lanes and fire hydrants parking violations.

GENERAL INFORMATION

Fee Schedule: \$3.00 per penalty.

Method: Fee is collected by Parking and surcharge is credited to Trust Fund.

Frequency: Annually as billed.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 02 – Licenses & Permits
Object C20 – Building Permits
Fund/Subobject: General Fund 001 / B250

Revenue Title: EXPEDITED PERMIT REVIEW FEES

Description: Revenue received from applicants who will have their plans reviewed by an outside vendor. The \$75.00 fee charged is paid to the vendor for completing the work in an expedited time frame.

Legal Authority: Code of Ordinance ; Chapter 9-46, 9-48; F.S. §48-5 Code of Ordinances, Chapter 9-52

Source: General Public

GENERAL INFORMATION

Fee Schedule: \$75.00 per permit review.

Method: Fee is collected by the City and this revenue is used to pay the vendor for services provided.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: Vendor completes the permits, bills the City and the City pays vendor from permit fees collected.

Intergovernmental Revenue

Character 03 – Intergovernment Revenue
Object C30 – State Shared Revenue
Fund/Subobject: General Fund 001 / D401

Revenue Title: MOTOR FUEL TAX-REVENUE SHARING

Description: Distribution from the state Revenue Sharing Trust Fund for Municipalities based on population.

Legal Authority: F.S. Chapters 206, 212, and 218, The Florida Revenue Sharing Act of 1972.

Source: A portion of state motor fuel taxes

GENERAL INFORMATION

Fee Schedule: Varies each year according to the sources of the taxes funding the Revenue Sharing Trust Fund for Municipalities.

Method: Wire transfer from State of Florida.

Frequency: Monthly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Comment: Revised 12/08

Character 03 – Intergovernment Revenue
Object C30 – State Shared Revenue
Fund/Subobject: General Fund 001 / D403

Revenue Title: STATE GAS TAX REFUND

Description: Refund for certain state motor fuel taxes paid by the City for fuel used in City vehicles.

Legal Authority: F.S. Chapter 206

Source: State of Florida

GENERAL INFORMATION

Fee Schedule: For 2009 - 12.6 cents per gallon for “on road” fuel used in City vehicles.
29.0 cents per gallon for “off road” fuel used by the City

Method: Monthly Refund Application Return submitted to State of Florida.

Frequency: Monthly.

Authorized Exemptions: Multiple exemptions; refer to Florida Statutes, Chapter 206.

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment: Revised 12/08

Character 03 – Intergovernment Revenue
Object C30 – State Shared Revenue
Fund/Subobject: General Fund 001 / E101

Revenue Title: ALCOHOLIC BEVERAGE LICENSE FEES

Description: Distribution from the state of the City's share of annual alcoholic beverage licensing Fees.

Legal Authority: F.S. Chapters 561.14(6); 563.02; 564.02; 565.02 (1)(4)(5) and 565.03

Source: A portion of annual state licensing Fees for vendors of alcoholic beverages

GENERAL INFORMATION

Fee Schedule: 38% of the license taxes imposed and collected within the City shall be returned.

Method: Check from State of Florida.

Frequency: Quarterly (February, May, August, November).

Authorized Exemptions: Refer to FL Statutes Chapters 563.02; 564.02; 565.02 and 565.03

Expiration: Annually

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Comment:

Character 03 – Intergovernment Revenue
Object C30 – State Shared Revenue
Fund/Subobject: General Fund 001 / E112

Revenue Title: SALES TAX-REVENUE SHARING

Description: Distribution from the state Revenue Sharing Trust Fund for Municipalities.

Legal Authority: F.S. Chapters 206, 212, and 218, The Florida Revenue Sharing Act of 1972.

Source: A portion of state sales tax collections.

GENERAL INFORMATION

Fee Schedule: State-Legislated allocation formula.

Method: Wire transfer from State of Florida.

Frequency: Monthly estimates; an annual "true-up" payment is received usually in July or August.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Comment:

Character 03 – Intergovernment Revenue
Object C30 – State Shared Revenue
Fund/Subobject: General Fund 001 / E113

Revenue Title: HALF CENT SALES TAX

Description: Distribution from the state's Local Government Half-cent Sales Tax Clearing Trust Fund.

Legal Authority: F.S. Chapters 212 and 218.

Source: A portion of state sales tax collections.

GENERAL INFORMATION

Fee Schedule: State-Legislated allocation formula.

Method: Wire transfer from State of Florida.

Frequency: Monthly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Comment:

Character 03 – Intergovernment Revenue
Object C30 – State Shared Revenue
Fund/Subobject: General Fund 001 / E117

Revenue Title: MOBILE HOME LICENSES

Description: Licensing fee on mobile homes (defined as movable units that do not have their own source of power for operation on roadways).

Legal Authority: F.S. Chapter 320

Source: City of Fort Lauderdale Mobile Home Owners

GENERAL INFORMATION

Fee Schedule: Licenses vary from \$20 to \$80 depending upon length of mobile home. Of this amount \$1.50 is retained by the State General Revenue Fund; the Mobile Home Relocation Trust receives \$1.00 Remainder shared 50/50 between the City, where the mobile unit is located, and the local school board.

Method: Check from State of Florida.

Frequency: Monthly.

Authorized Exemptions: Property owner and mobile home owner one in the same and mobile home is permanently affixed to property

Expiration: Annually

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Comment:

Character 03 – Intergovernment Revenue
Object C30 – State Shared Revenue
Fund/Subobject: General Fund 001 / E201

Revenue Title: FIREFIGHTERS SUPPLEMENTAL COMPENSATION

Description: Funding of supplemental compensation paid to the City firefighters for additional education applicable to fire department duties.

Legal Authority: F.S. Chapter 633.382

Source: Police and Firefighters Premium Tax Trust Fund

GENERAL INFORMATION

Fee Schedule: Quarterly, (March, June, September, December) the City submits a report containing information relating to compensation paid to qualified firefighters.

Method: Remittance by Automatic Clearing House (ACH) from State of Florida.

Frequency: Quarterly (November, March, May, August).

Authorized Exemptions: None

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: State of Florida Dept of Revenue

Comment:

Character 03 – Intergovernment Revenue
Object D30 – Other Local Grants
Fund/Subobject: General Fund 001 / F101

Revenue Title: COUNTY SHARED BUSINESS TAX

Description: City's portion of the Broward County Business license collected.

Legal Authority: F.S. Chapter 205

Source: Broward County Business Tax (formerly Occupational License)

GENERAL INFORMATION

Fee Schedule: 0.100234% collected by Broward county based on a formula they use.

Method: Paid at time of license renewal.

Frequency: Yearly.

Authorized Exemptions: None

Expiration: Yearly

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County

Comment: Revised 12/08

Character 03 – Intergovernment Revenue
Object D30 – Other Local Grants
Fund/Subobject: General Fund 001 / F401

Revenue Title: COUNTY SHARED GAS TAX

Description: City's portion of the Broward county gas tax collected

Legal Authority: F.S. Chapter 205

Source: Broward County

GENERAL INFORMATION

Fee Schedule: 3.8% collected by Broward county based on a formula they use.

Method: Wire Transfer

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County

Comment:

Character 03 – Intergovernment Revenue

Object E30 – Local Shared Revenue

Fund/Subobject: Community Redevelopment Authority (CRA) Fund 106 /F951

Revenue Title: TAX INCREMENT – BROWARD COUNTY

Description: The Community Redevelopment Authority (CRA) was created in 1989 with boundaries established. The value of the properties increases each year and the increased value is the basis for the tax increment. Broward County, North Broward Hospital District, City of Fort Lauderdale and the Children’s Services Council are required to return the funds generated by the property value increase over the 1989 (Beach Community Redevelopment Authority) and 1995 (Northwest Progresso/Flagler Heights) values to the Community Redevelopment Authority. The property appraiser provides the City with the final taxable value of the properties in November. The City bills the entities for their share, and distributes the funds to the Community Redevelopment Authority (Beach and Northwest Progresso/Flagler Heights). The funds are to be used for personnel costs and capital expenditures within the Community Redevelopment Authority (CRA) area.

Legal Authority: F.S. Chapter 205

Source: Properties included in the CRA area.

GENERAL INFORMATION

Fee Schedule: The amount of the “incremental increase” in property value times the taxing authority’s millage rate.

Method: City calculates the TIF (tax increment financing) and bills the property owners.

Frequency: Yearly.

Authorized Exemptions: None

Expiration: Yearly

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: Revised 12/08

Character 03 – Intergovernment Revenue

Object E30 – Local Shared Revenue

Fund/Subobject: Community Redevelopment Authority (CRA) Fund 106 / F952

Revenue Title: TAX INCREMENT – HOSPITAL DISTRICT

Description: The Community Redevelopment Authority (CRA) was created in 1989 with boundaries established. The value of the properties increases each year and the increased value is the basis for the tax increment. Broward County, North Broward Hospital District, City of Fort Lauderdale and the Children’s Services Council are required to return the funds generated by the property value increase over the 1989 (Beach Community Redevelopment Authority) and 1995 (Northwest Progresso/Flagler Heights) values to the Community Redevelopment Authority property appraiser provides the City with the final taxable value of the properties in November. The City bills the entities for their share, and distributes the funds to the Community Redevelopment Authority (Beach and Northwest Progresso/Flagler Heights). The funds are to be used for personnel costs and capital expenditures within the Community Redevelopment Authority area.

Legal Authority: F.S. Chapter 205

Source: Properties included in the CRA area.

GENERAL INFORMATION

Fee Schedule: The amount of the “incremental increase” in property value times the taxing authority’s millage rate.

Method: City calculates the TIF (tax increment financing) and bills the property owners.

Frequency: Yearly

Authorized Exemptions: None

Expiration: Yearly

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: Revised 12/08

Character 03 – Intergovernment Revenue

Object E30 – Local Shared Revenue

Fund/Subobject: Community Redevelopment Authority (CRA) Fund 106 / F953

Revenue Title: TAX INCREMENT – CHILDRENS SERVICES COUNCIL

Description: The Community Redevelopment Authority (CRA) was created in 1989 with boundaries established. The value of the properties increases each year and the increased value is the basis for the tax increment. Broward County, North Broward Hospital District, City of Fort Lauderdale and the Children’s Services Council are required to return the funds generated by the property value increase over the 1989 (Beach Community Redevelopment Authority) and 1995 (Northwest Progresso/Flagler Heights) values to the Community Redevelopment Authority. The property appraiser provides the City with the final taxable value of the properties in November. The City bills the entities for their share, and distributes the funds to the Community Redevelopment Authority (Beach and Northwest Progresso/Flagler Heights). The funds are to be used for personnel costs and capital expenditures within the Community Redevelopment Authority area.

Legal Authority: F.S. Chapter 205

Source: Broward County

GENERAL INFORMATION

Fee Schedule: The amount of the “incremental increase” in property value times the taxing authority’s millage rate.

Method: Yearly.

Frequency: Yearly.

Authorized Exemptions: None

Expiration: Yearly

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County

Comment:

Charges for Services

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G101

Revenue Title: GENERAL FUND

Description: General Fund reimbursement to Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Based on the amount incurred by the City.

Method: Annually, End of Camp/Activity

Frequency: Annually, End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G102

Revenue Title: SANITATION FUND

Description: Sanitation Fund reimbursement to Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G104

Revenue Title: WATER and SEWER OPERATIONS

Description: Water and Sewer Fund reimbursement to Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G105

Revenue Title: CENTRAL REGIONAL WASTEWATER SYSTEMS

Description: Central Regional Wastewater Systems reimbursement to Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G106

Revenue Title: PARKING SYSTEM FUND

Description: Parking System Fund reimbursement to Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G107

Revenue Title: ART and SCIENCE DISTRICT

Description: Performing Arts Center Authority (PACA) reimbursement to the Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G108

Revenue Title: AIRPORT FUND

Description: Airport Fund reimbursement to the Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G109

Revenue Title: STORMWATER FUND

Description: Stormwater Fund reimbursement to the Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G110

Revenue Title: CENTRAL SERVICES FUND

Description: Central Services Fund reimbursement to the Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G111

Revenue Title: VEHICLE RENTAL FUND

Description: Vehicle Rental Fund reimbursement to the Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543 / G112

Revenue Title: CITY INSURANCE FUND

Description: City Insurance Fund reimbursement to the Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Is based on the amount incurred by the City within the Insurance Fund.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: City Insurance 543, Self-Insurance Fund 545 / G114

Revenue Title: EMPLOYEE HEALTH PREMIUMS

Description: Employee's Health Insurance Premiums reimbursement to the Insurance Fund

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount is based on the number of employees and the amount incurred by the City for their insurance.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: City Insurance 543, Self-Insurance Fund 545 / G114

Revenue Title: CITY HEALTH PREMIUMS

Description: The amount deducted from employee's paycheck for their portion of the health insurance premium.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount is based employees selection and coverage details.

Method: Payroll Deduction

Frequency: Bi-Weekly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: City Insurance 543, Self-Insurance Fund 545 / G115

Revenue Title: HEALTH PREMIUMS - RETIREES

Description: The amount paid by retirees for their portion of the health insurance premium.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount is based retiree's selection and coverage details.

Method: Deducted from pension check or paid by retiree

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: City Insurance 543, Self-Insurance Fund 545 / G116

Revenue Title: HEALTH PREMIUMS – Consolidated Omnibus Budget Reconciliation ACT (COBRA)

Description: The amount paid by those that qualify for COBRA insurance for their portion of the health insurance premium.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount based on several factors related to the City and the qualifier.

Method: This amount is paid directly to the City.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543/ G117

Revenue Title: S125 BENEFITS (Section 125 Benefits)

Description: City and employee premiums for medical expenses and dependent care deductions that are pre-tax deductions.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount based on several factors related to the City and the employee's selections.

Method: Payroll Deductions

Frequency: Bi-Weekly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543/ G118

Revenue Title: CITY/EMPLOYEE LIFE INSURANCE PREMIUM

Description: Employee's life insurance portion and any City contributions to the life insurance benefits for employees.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount based on several factors related to the City and the employee's selections.

Method: Payroll Deductions

Frequency: Bi-Weekly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543/ G119

Revenue Title: EMPLOYEE LIFE VOLUNTARY BENEFITS PREMIUMS

Description: Employee's contribution to affiliated companies for optional insurance coverage.
Example Aflac

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount based on several factors and employee's selections.

Method: Payroll Deductions

Frequency: Bi-Weekly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Vehicle Rental Operations 583/ G202

Revenue Title: OVERHEAD – VEHICLE RENTAL

Description: Interfund service charges by Fleet to other departments as reimbursement for Fleet's administration of the city's vehicle fleet.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Each applicable department is billed their portion of the fleet charges.

Method: Accounting System setup to post revenue.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: General Fund 001, Water & Sewer Operations 450, and Vehicle Rental Operations 583/ G205

Revenue Title: FUEL SALES – INTERNAL FLEET CHARGES

Description: Revenue received by Fleet for fuel sales to other departments.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Each applicable department is billed their portion of the fleet charges based on amount of fuel used.

Method: Internal entries posted.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Vehicle Rental Operations 583/ G215 through 229
General Fund – Replacement/ G215
Sanitation – Replacement/ G217
Central Region – Replacement/ G218
Law Enforcement Confiscation Property – Replacement/ G220
Water & Sewer – Replacement/ G221
Parking Enforcement – Replacement/ G222
Airport – Replacement/ G223
Vehicle Rental – Replacement/ G224
Stormwater Fund – Replacement/ G227
Replacement Contributions by Others/ G228
Arts/Science Garage – Replacement/ G228

Revenue Title: FLEET REPLACEMENT REVENUE

Description: Revenue received by fleet. Each department renting a vehicle from the city's fleet pays a vehicle replacement charge monthly. This replacement charge goes into the fleet fund to finance the replacement of the vehicle at the end of its useful life.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Each applicable department is billed their portion of the fleet charges based on the number and type of vehicle.

Method: Internal entries posted.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Vehicle Rental Operations 583/ G235

Revenue Title: SERVICE CHARGE – NON-FLEET VEHICLES

Description: Interdepartmental charges for non-fleet service charges.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Each applicable department is billed their portion of the non-fleet charges.

Method: Internal entries posted.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Vehicle Rental Operations 583/ G236

Revenue Title: COLLISION REPAIRS

Description: Revenue received by Fleet from the Insurance fund to pay for collision repairs for city fleet vehicles. This is an insurance claim settlement.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Each applicable department is billed their portion of the repair charges.

Method: Internal entries posted.

Frequency: As needed

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Vehicle Rental Operations 583/ G237

Revenue Title: HOUSING AUTHORITY – FUEL SALES

Description: The Fort Lauderdale Housing Authority (an independent agency) buys fuel at the City's fuel stations.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: This is the revenue received from them as payment for the fuel they buy.

Method: Agency is billed

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Vehicle Rental Operations 583/ G238

Revenue Title: FUEL STATION SURCHARGE

Description: Interfund service charges received by Fleet as reimbursement for improvements made to the city's fueling stations.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Interfund Service Credit from fuel/vehicle rental

Method: Revenue posted from funds.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object A40 – I S Fund Charges
Fund/Subobject: City Insurance 543/ G307

Revenue Title: Community Redevelopment Authority (CRA) FUND

Description: An Interfund service charge. The insurance premium revenue is received by the Risk Management Division from the Community Redevelopment Authority fund.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount is based on the amount paid by the General Fund for the Community Redevelopment Authority employees.

Method: Interfund charges.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Central Service Operations 581/ G351

Revenue Title: Printing – Interfund Service Charges

Description: Printing charges to departments for printing.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount is based on the cost of the service requested by the department.

Method: Interfund charges.

Frequency: As needed.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Central Service Operations 581/ G353

Revenue Title: COMMUNICATIONS – INTERFUND SERVICES CHARGES

Description: Revenue received by IT from other departments to reimburse IT for the administration and operation of the city's radio communication system.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount is based on the number of employees and other cost related factors per department.

Method: Interfund charges.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object A40 – I S Fund Charges

Fund/Subobject: Central Service Operations 581/ G357

Revenue Title: TELEPHONES – INTERFUND SERVICE CHARGES

Description: Revenue received by Information Technology from other departments to reimburse Information Technology for the administration and operation of the city's internal telephone system.

Legal Authority: Code of Ord. Sec. 20-173

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: The amount is based on the number of employees and other cost related factors per department.

Method: Interfund charges.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J002

Revenue Title: BUILDING CONTRACTOR REGISTRATION FEES

Description: Fees collected to offset the cost of maintenance and monitoring current license and insurance liability for contractors, who are required to show proof of State licensing and insurance.

Legal Authority: Ord. No. C-19-3; F.S. Chapter 166.222

Source: Contractors

GENERAL INFORMATION

Fee Schedule: \$10 fee Established by Code of Ordinance Sec. 9-48

Method: Payment by cash, check or credit card

Frequency: Billed every 2 years.

Authorized Exemptions: None

Expiration: Every 2 Years

Special Requirements: Commission Approval

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J006

Revenue Title: PERMITS/MISCELLANEOUS ENGINEERING CHARGES

Description: Revenue from engineering permit fees paid by developers/businesses owners for improvements.

Legal Authority: Code of Ordinances, Chapter 18

Source: Public

Fee Schedule: Flat fee of \$4,000

Method: Cash, Check/Credit Card

Frequency: As needed

Authorized Exemptions: None

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J018

Revenue Title: Information Processing Data (IPD) FEES-OUTSIDE

Description: Data Report Runs to Public.

Legal Authority: PSM 1.6.2.1 (Chapter 19 FL State Public Records Law)

Source: Public

GENERAL INFORMATION

Fee Schedule: \$25 per report.

Method: Cash.

Frequency: Per request.

Authorized Exemptions: n/a

Expiration: n/a

Special Requirements: n/a

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J020

Revenue Title: LIEN RESEARCH FEES

Description: Administrative fee collected for services associated with lien researches.

Legal Authority: Code of Ordinances, Chapter 18

Source: General Public

Fee Schedule: \$25 for 3-5 day response; \$50 for a 4-hour response.

Method: Cash, Check, Money Order, Credit Card

Frequency: Variable.

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J022

Revenue Title: LOT CLEARING ADMINISTRATIVE CHARGES

Description: Administrative fee collected for services associated with the clearing and cleaning of lots.

Legal Authority: Code of Ordinances, Chapter 18

Source: Non compliant property owners

Fee Schedule: \$150.00 per lot cleared.

Method: Variable.

Frequency: Variable.

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J024

Revenue Title: OTHER BUILDING FEES

Description: Revenue generated from the purchase of code books, duplicate permit cards, miscellaneous service charges, photo copies, notary fees and print film charges based on the size, and sign deposits, and application fees to the Historic Preservation Board.

Legal Authority: Ord. No. C-19-3; F.S. Chapter 166.222

Source: General Public, Contractors

Fee Schedule: Code of Ordinance Sec. 9-48 General Permit Fees; Unified Land Development Regulations Fee Schedule for Historic Preservation Board application fees (\$100 - \$150).

Method: Payment by cash, check or credit card.

Frequency: As needed.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J026

Revenue Title: PAYROLL DED PROCESSING CHARGES

Description: Collection of payroll processing Fees charged to FOP, Firefighters, American Family Life Assurance Company.

Legal Authority: 2 union contracts; 1 vendor contract

Source: Payroll; Vendor

Fee Schedule: N/A.

Method: Cyborg; VP (Note: Processing fee netted against payment owed to vendor).

Frequency: Bi-weekly; Monthly.

Authorized Exemptions: N/A

Expiration: Based on contract terms - present union contract for 3 yrs.

Special Requirements: Contract approval via City Commission

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J028

Revenue Title: PHOTO COPIES & PRINT SALES

Description: Revenue collected for making copies of obtained from charging for copies.

Legal Authority: F.S. Chapter 119.07 / PSM 1.6.2.2

Source: Public

Fee Schedule: \$.15/page, .05 for backside.

Method: Checks/Cash upon receipt of report/requested document.

Frequency: As needed.

Authorized Exemptions: See Chapter 119

Expiration: N/A

Special Requirements: Medical reports must have a medical authorization release from signed and notarized.

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object B40 – General Government
Fund/Subobject: General Fund 001 / J034

Revenue Title: SURVEY SALES

Description: Pre sale surveys.

Legal Authority: None

Source: City of Fort Lauderdale Property Owners

Fee Schedule: Initial Inspection \$80 and \$62.50 each additional inspection.

Method: Variable based on demand/request for service.

Frequency: Variable.

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J050

Revenue Title: ALARM MONITOR REGISTRATION FEES

Description: Yearly Registration Fee from Monitoring Company

Legal Authority: Ordinance CO-03-47

Source: Alarm Owners

Fee Schedule: Billed \$100 Annually.

Method: Annual Bill

Frequency: Annual

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J051

Revenue Title: ALARM RESPONSE FEES

Description: Service fee for alarm response from Alarm User.

Legal Authority: Section 4-9 service fee. Code 1953, § 17-4.2; Ord. No. C-83-84, § 2, 7-19-83; Ord. No. C-95-73, § 1, 2-20-96; Ord. No. C-96-67, §§ 4, 10, 12-17-96; Ord. No. C-03-34, § 3, 9-16-03.

Source: Alarm Owners

Fee Schedule: Fire-rescue and Police responds to the same premises in excess of two (2) times within any twelve-month period, a non-residential alarm user shall pay a service charge of one hundred dollars (\$100.00) for each fire response; 3rd Response Fire-Rescue Fee \$200; Police \$150. See attached worksheet.

Method: Cash/Check/Credit Card/On-line

Frequency: Monthly.

Authorized Exemptions: FIRE: Single family residential units

Expiration: N/A

Special Requirements: Fire-Rescue: All alarm systems that have ten (10) alarm activations to which the city has responded within any twelve-month period shall be inspected and certified by a licensed alarm company to the city that the system is in good working order.
Police: n/a

Is Revenue Collected by an Outside Agency? Yes - IF Delinquent

If yes, Agency Name: Delinquent Accounts sent to Penn Collection Agency.

Comments: Revised 12/08

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J052

Revenue Title: ALARM USER REGISTRATION FEES

Description: Initial Alarm Registration Fee from Alarm User.

Legal Authority: Ordinance CO-03-34

Source: Alarm Owners

Fee Schedule: A one-time charge of \$50.

Method: Check/Cr.Card/Cash.

Frequency: Within 90 days of alarm installation.

Authorized Exemptions: N/A

Expiration: Yes/Yrly

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J059

Revenue Title: MISCELLANEOUS POLICE FEES

Description: Revenue deposited to this subobject include communications tape reproduction and receipts from evidence purging (abandoned cash).

Legal Authority: F.S. Chapter 119.07 (1)(b) and 705.105

Source: General Public

Fee Schedule: Based upon Labor & Expense.

Method: Checks & Cash.

Frequency: As required.

Authorized Exemptions: Indigents and government agencies are not charged for tape reproductions.

Expiration: N/A

Special Requirements: Abandoned items are held for 90 days, after which the abandoned cash reverts to the City.

Is Revenue Collected by an Outside Agency? No.

If yes, Agency Name:

Comment:

Character 04 – Charges for Service

Object C40 – Public Safety

Fund/Subobject: General Fund 001 / J061
Confiscation Fund 104 / J061

Revenue Title: School Resource Officer Program

Description: Revenue received from the Broward County School Board to offset the cost of Police Officers assigned to schools. There are 3 officers funded by the General Fund and 4 funded by the Confiscation Fund.

Legal Authority: Ordinance CO-03-34

Source: Broward County School Board

GENERAL INFORMATION

Fee Schedule: \$12,000 per Officer per Year

Method: Billed by Police Department April - May

Frequency: Annually

Authorized Exemptions: N/A

Expiration: No

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J062

Revenue Title: Pawn/2nd Hand Inspection Fees

Description: Annual Inspection fee received from the inspection of Pawn/2nd Hand Businesses.

Legal Authority: Ordinance C-03-34; Ordinance C-04-19, Article VI, Sec. 15-207

Source: Licensed Pawn/2nd Hand Dealers

GENERAL INFORMATION

Fee Schedule: \$250 Annual Fee

Method: Check/Cr.Card/Cash.

Frequency: Annually each November

Authorized Exemptions: N/A

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J101

Revenue Title: FIRE INSPECTION FEES

Description: When application for a building permit or a fire safety permit is approved and before a permit is issued, a fee for fire safety features shall be paid based upon the fee schedule.

Legal Authority: Code 1953, § 48-5.1; Ord. No. C-86-125, § 7, 12-16-86; Ord. No. C-87-81, § 1, 11-3-87; Ord. No. C-87-102, §§ 1, 2, 12-15-87; Ord. No. C-89-20, § 1, 3-7-89; Ord. No. C-89-117, § 1, 11-7-89; Ord. No. C-91-82, § 6,

Source: Revenue generated from inspections of high-rise and sprinkler buildings.

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53, revised 4/2004, with a minimum fee of \$88.69 for plan examination, with addition charges according to the fee schedule.

Method: Payment by cash, check or credit card

Frequency: Before a building permit is issued.

Authorized Exemptions: All occupancies, structures or systems that are charged a periodic fire inspection fee under subparagraphs (a)(3) a., b. or c.1. and c.2. will not be charged an additional fee under subparagraphs (a)(3) c.3., c.4. and c.5.

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J103

Revenue Title: FIRE HI-RISE TEST FEES

Description: Revenue generated from inspections of high rise and sprinkler buildings

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04.

Source: General Public

Fee Schedule: Established by Code of Ord. Sec. 9-53 and varies from structure type, occupancy and use.

GENERAL INFORMATION

Method: Payment by cash, check or credit card

Frequency: Before a building permit is issued.

Authorized Exemptions: See City Ordinance Sec. 15-181 through Sec. 15-185

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J107

Revenue Title: FIRE PLAN REVIEW FEES

Description: Revenue generated from fire plans reviews.

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04.

Source: General Public

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53, varies according to fee schedule with a minimum of \$88.69

Method: Payment by cash, check or credit card

Frequency: Before a building permit is issued.

Authorized Exemptions: See City Ord. Sec. 15-181 through Sec. 15-185)

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J109

Revenue Title: FIRE RE-INSPECTION FEES

Description: A re-inspection fee assessed on all inspections after the first inspection.

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04.

Source: General Public

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53; 25% of the initial inspection fee, but not less than \$36.62.

Method: Payment by cash, check or credit card

Frequency: Before a building permit is issued.

Authorized Exemptions: See City Ord. Sec. 15-181 through Sec. 15-185

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J113

Revenue Title: SPECIAL FIRE TEST FEES

Description: Revenue is generated from overtime reimbursement for special inspections and testing done after business hours.

Legal Authority: 11-19-91; Ord. No. C-92-33, § 1, 7-21-92; Ord. No. C-93-65, § 1, 11-2-93; Ord. No. C-96-57, § 1, 10-1-96; Ord. No. C-01-3, § 2, 1-17-01; Ord. No. C-04-11, § 1, 4-20-04.

Source: General Public

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53, \$250 average per fire standpipe test.

Method: Payment by cash, check or credit card

Frequency: Before a building permit is issued.

Authorized Exemptions: See City Ord. Sec. 15-181 through Sec. 15-185)

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J116

Revenue Title: WILTON MANORS – FIRE /EMS

Description: Fire service contract for the delivery of emergency medical and fire protection within the City of Wilton Manors.

Legal Authority: Inter-Local Agreement, F.S. Chapter 163.01, Memo 00-900.

Source: City of Wilton Manors

GENERAL INFORMATION

Fee Schedule: Base fee adjusted annually on June 1st by the Consumer Price Index (CPI).

Method: Payment by check.

Frequency: Monthly payments

Authorized Exemptions: N/A

Expiration: Renewable every 5 years

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J118

Revenue Title: MISCELLANEOUS FIRE FEES:

Description: Revenue generated from miscellaneous fire inspection fees.

Legal Authority: Ord. No. C-91-89, § 1, adopted Jan. 7, 1992, amended Art. V to read as herein set out in §§ 15-181--15-185. Prior to inclusion of said Ordinance, Art. V, §§ 15-181--15-185; FS § 166.222 fees, pertained to circuses, carnivals and outdoor shows and derived from Code 1953, § 28-36.1(a)-(e).

Source: Fire safety inspections for existing and new structures.

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53

Method: Payment by cash, check or credit card

Frequency: Billed after annual inspections.

Authorized Exemptions: Certain events such as circuses and carnivals may be exempt (see also City Ord. Sec. 15-181 through Sec. 15-185)

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: Used by All Funds / J119

Revenue Title: PHOTO COPIES & PRINT SALES

Description: Charges for reproduction of public record via photo copies or other means.

Legal Authority: Chapter 119 Florida State Public Records Law (see also City of Fort Lauderdale PSM 1.6.2)

Source: General Public

GENERAL INFORMATION

Fee Schedule: \$0.15 cents per photo copy; other rates may apply for other services.

Method: Cash from individual.

Frequency: On demand

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J121

Revenue Title: EMS Service Fees

Description: Revenue is generated from EMS Special Details to provide medical standby service during special events held in the city, and consists of one medical rescue unit and two paramedics.

Legal Authority: City Ordinance C-91-89 & 1, 1-7-92, Section 15-183.

Source: Vendors, businesses.

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53, \$75.00 per hour, minimum of 4.00 hours.

Method: Payment by cash, check or credit card

Frequency: As billed.

Authorized Exemptions: See City Ord. Sec. 15-181 through Sec. 15-185)

Expiration: None

Special Requirements: Sustained attendance in excess of 500.

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object C40 – Public Safety
Fund/Subobject: General Fund 001 / J130

Revenue Title: FIRE/RESCUE TRANSPORT FEE

Description: Fee for basic life support and advanced life support emergency medical transport services to emergency facilities via medical rescue units.

Legal Authority: City Ordinance C-03, Article V, Section 13-150.

Source: Vendors, businesses.

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53, \$75.00 per hour, minimum of 4.00 hours.

Method: Payment by cash, check or credit card

Frequency: All fees for transport services shall be due and payable on the date service is provided and shall be paid in accordance with City's billing procedures.

Authorized Exemptions: Additional categories of ambulance transport user fees may be established and said user fees may be adjusted/amended through a resolution of the city commission, adopted at a regular scheduled meeting.

Expiration: None

Special Requirements: Local and federal laws.

Is Revenue Collected by an Outside Agency? .Yes

If yes, Agency Name: Advanced Data Processing, Inc.

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J175

Revenue Title: WINGATE REMEDIATION FEES

Description: A 6% rate charged to sanitation fixed portion of funds collected from customers allocated for the former Wingate trash disposal site for remediation.

Legal Authority: City Code of Ordinances, Chapter 24

Source: General Public

GENERAL INFORMATION

Fee Schedule: Established by City Code of Ordinances, Chapter 24 Sec. 9-53

Method: Payment by cash, check or credit card

Frequency: Monthly via Municipal Services Bill.

Authorized Exemptions: See City Ord. Sec. 15-181 through Sec. 15-185)

Expiration: When remediation is completed.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment: Revised 12/08

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J176

Revenue Title: RESIDENTIAL COLLECTION FEES

Description: Charges to citizens for sanitation services.

Legal Authority: Code 1953, § 20-2.1; Ord. No. C-68-48, § 1, 7-16-68; Ord. No. C-69-18, § 1, 3-18-69; Ord. No. C-69-57, § 1, 7-29-69; Ord. No. C-71-41, § 1, 5-18-71; Ord. No. C-74-119, § 1, 10-1-74; Ord. No. C-75-43, § 1, 4-22-75; Ord. No. C-75-51, § 1, 5-20-75; Ord. No. C-75-90, §§ 1, 2, 9-16-75; Ord. No. C-75-94, § 1, 10-7-75; Ord. No. C-76-4, § 2, 1-20-76; Ord. No. C-76-35, § 1, 4-20-76; Ord. No. C-76-92, §§ 1, 2, 9-21-76; Ord. No. C-76-118, § 2, 1-4-77; Ord. No. C-78-53, § 1, 4-18-78; Ord. No. C-80-83, §§ 1, 2, 9-16-80; Ord. No. C-81-70, § 2, 9-15-81; Ord. No. C-83-106, § 1, 10-18-83; Ord. No. C-84-21, § 1, 3-20-84; Ord. No. C-85-78, § 1, 9-4-85; Ord. No. C-85-100, § 1, 11-22-85; Ord. No. C-87-33, § 1, 4-21-87; Ord. No. C-88-50, § 1, 7-6-88; Ord. No. C-88-124, § 1, 12-16-88; Ord. No. C-89-99, § 1, 9-26-89; Ord. No. C-90-45, § 1, 7-3-90; Ord. No. C-90-53, § 3, 9-5-90; Ord. No. C-91-47, § 1, 9-4-91; Ord. No. C-92-45, § 3, 9-15-92; Ord. No. C-92-46, § 3, 10-6-92; Ord. No. C-93-57, § 1, 9-21-93; Ord. No. C-94-43, § 1, 10-4-94; Ord. No. C-95-11, § 1, 3-21-95; Ord. No. C-95-47, § 1, 9-19-95; Ord. No. C-96-52, § 1, 9-17-96; Ord. No. C-99-2, § 3, 1-20-99; Ord. No. C-00-47, § 1, 9-19-00; Ord. No. C-01-39, § 2, 9-20-01; Ord. No. C-01-48, § 1, 11-6-01; Ord. No. C-02-7, § 1, 4-23-02)

State law references: Solid waste management fees, F.S. § 403.7049.

Source: General Public

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-53. Last increase 2002.

Method: Payment by cash, check or credit card

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J177

Revenue Title: BULK TRASH PICKUP

Description: A fee charged to solid waste collection customers to remove debris from their property that is in excess of the allowed 10 cubic yard monthly service.

Legal Authority: Code 1953, § 20-2.1; Ord. No. C-68-48, § 1, 7-16-68; Ord. No. C-69-18, § 1, 3-18-69; Ord. No. C-69-57, § 1, 7-29-69; Ord. No. C-71-41, § 1, 5-18-71; Ord. No. C-74-119, § 1, 10-1-74; Ord. No. C-75-43, § 1, 4-22-75; Ord. No. C-75-51, § 1, 5-20-75; Ord. No. C-75-90, §§ 1, 2, 9-16-75; Ord. No. C-75-94, § 1, 10-7-75; Ord. No. C-76-4, § 2, 1-20-76; Ord. No. C-76-35, § 1, 4-20-76; Ord. No. C-76-92, §§ 1, 2, 9-21-76; Ord. No. C-76-118, § 2, 1-4-77; Ord. No. C-78-53, § 1, 4-18-78; Ord. No. C-80-83, §§ 1, 2, 9-16-80; Ord. No. C-81-70, § 2, 9-15-81; Ord. No. C-83-106, § 1, 10-18-83; Ord. No. C-84-21, § 1, 3-20-84; Ord. No. C-85-78, § 1, 9-4-85; Ord. No. C-85-100, § 1, 11-22-85; Ord. No. C-87-33, § 1, 4-21-87; Ord. No. C-88-50, § 1, 7-6-88; Ord. No. C-88-124, § 1, 12-16-88; Ord. No. C-89-99, § 1, 9-26-89; Ord. No. C-90-45, § 1, 7-3-90; Ord. No. C-90-53, § 3, 9-5-90; Ord. No. C-91-47, § 1, 9-4-91; Ord. No. C-92-45, § 3, 9-15-92; Ord. No. C-92-46, § 3, 10-6-92; Ord. No. C-93-57, § 1, 9-21-93; Ord. No. C-94-43, § 1, 10-4-94; Ord. No. C-95-11, § 1, 3-21-95; Ord. No. C-95-47, § 1, 9-19-95; Ord. No. C-96-52, § 1, 9-17-96; Ord. No. C-99-2, § 3, 1-20-99; Ord. No. C-00-47, § 1, 9-19-00; Ord. No. C-01-39, § 2, 9-20-01; Ord. No. C-01-48, § 1, 11-6-01; Ord. No. C-02-7, § 1, 4-23-02)

State law references: Solid waste management fees, F.S. § 403.7049.

Source: Solid waste collection customers

GENERAL INFORMATION

Fee Schedule: \$160/up to 10 cubic yards and an additional \$13 per additional yard.

Method: Payment by cash, check or credit card

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J180

Revenue Title: LOT CLEANING CHARGES

Description: Revenue is generated from charges to citizens for cleaning lots that are in violation of City code.

Legal Authority: City Code of Ordinances, Chapter 24, Section 9-54.

Source: General Public

GENERAL INFORMATION

Fee Schedule: Established by Code of Ord. Sec. 9-54, labor and equipment rates plus \$150.

Method: Payment by cash, check or credit card

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J181

Revenue Title: PARKING LOT CLEANING FEES

Description: Revenue is generated from charges to Parking for sweeping parking lots under their jurisdiction.

Legal Authority: Included as part of the annual budget process and department consensus based upon an independent consultant study.

Source: Parking & Fleet Services Department

GENERAL INFORMATION

Fee Schedule: Actual costs for labor and equipment rates and overhead.

Method: Quarterly by Expenditure Transfer Voucher (ETV).

Frequency: Quarterly

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J182

Revenue Title: PRIVATE COLLECTOR FEES

Description: A fee to licensed private collection companies that is 17% of the gross receipts collected from their customers within solid waste collection customers to remove debris from their property that is in excess of the allowed 10 cubic yard monthly service.

Legal Authority: Code 1953, § 20-2.1; Ord. No. C-68-48, § 1, 7-16-68; Ord. No. C-69-18, § 1, 3-18-69; Ord. No. C-69-57, § 1, 7-29-69; Ord. No. C-71-41, § 1, 5-18-71; Ord. No. C-74-119, § 1, 10-1-74; Ord. No. C-75-43, § 1, 4-22-75; Ord. No. C-75-51, § 1, 5-20-75; Ord. No. C-75-90, §§ 1, 2, 9-16-75; Ord. No. C-75-94, § 1, 10-7-75; Ord. No. C-76-4, § 2, 1-20-76; Ord. No. C-76-35, § 1, 4-20-76; Ord. No. C-76-92, §§ 1, 2, 9-21-76; Ord. No. C-76-118, § 2, 1-4-77; Ord. No. C-78-53, § 1, 4-18-78; Ord. No. C-80-83, §§ 1, 2, 9-16-80; Ord. No. C-81-70, § 2, 9-15-81; Ord. No. C-83-106, § 1, 10-18-83; Ord. No. C-84-21, § 1, 3-20-84; Ord. No. C-85-78, § 1, 9-4-85; Ord. No. C-85-100, § 1, 11-22-85; Ord. No. C-87-33, § 1, 4-21-87; Ord. No. C-88-50, § 1, 7-6-88; Ord. No. C-88-124, § 1, 12-16-88; Ord. No. C-89-99, § 1, 9-26-89; Ord. No. C-90-45, § 1, 7-3-90; Ord. No. C-90-53, § 3, 9-5-90; Ord. No. C-91-47, § 1, 9-4-91; Ord. No. C-92-45, § 3, 9-15-92; Ord. No. C-92-46, § 3, 10-6-92; Ord. No. C-93-57, § 1, 9-21-93; Ord. No. C-94-43, § 1, 10-4-94; Ord. No. C-95-11, § 1, 3-21-95; Ord. No. C-95-47, § 1, 9-19-95; Ord. No. C-96-52, § 1, 9-17-96; Ord. No. C-99-2, § 3, 1-20-99; Ord. No. C-00-47, § 1, 9-19-00; Ord. No. C-01-39, § 2, 9-20-01; Ord. No. C-01-48, § 1, 11-6-01; Ord. No. C-02-7, § 1, 4-23-02)

State law references: Solid waste management fees, F.S. § 403.7049.

Source: Solid waste collection customers

GENERAL INFORMATION

Fee Schedule: \$160/up to 10 cubic yards and an additional \$13 per additional yard.

Method: Payment by cash, check or credit card

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J184

Revenue Title: Trash Removal fees

Description: Revenue collected as a result of Code enforcement citing property owners with an illegal accumulation of debris on their property.

Legal Authority: State law references: Solid waste management fees, F.S. § 403.7049.

Source: Solid waste collection customers

GENERAL INFORMATION

Fee Schedule: \$240/up to 10 cubic yards and an additional \$13 per additional cubic yard.

Method: Payment by cash, check or credit card

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J186

Revenue Title: RECYCLING INCOME

Description: Revenue is generated from the City's share of all recycling material generated in Fort Lauderdale and taken to the Material Recycling Facility (MRF).

Legal Authority: State law references: Solid waste management fees, F.S. § 403.7049.

Source: General Public

GENERAL INFORMATION

Fee Schedule: Established by Code of Ordinance Sec. 9-53

Method: Payment by cash, check or credit card

Frequency: Before a building permit is issued.

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Primary revenue collection is the responsibility of the City, however, delinquent payments may be enforced by a collection agency.

If yes, Agency Name: Primary Penn Credit Company

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Sanitation Fund 409 / J190

Revenue Title: Resource Recovery System Bond Interest Distribution

Description: The Resource Recovery System receives an annual dividend a part of a bond refinancing. The Board returns any interest earning over \$50 million back to Cities based on % of contributions. City of Fort Lauderdale receives 18% of bond refinancing dividend, based on the waste contributed. The City was notified November 2008 that this distribution would end after the 1st quarter payment thru December 2008 is paid.

Legal Authority: N/A

Source: Broward County Resource Recovery Board

GENERAL INFORMATION

Fee Schedule: Based on contributions of materials processed thru the Resource Recovery System.

Method: Check

Frequency: Quarterly

Authorized Exemptions: None

Expiration: December 2008

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: Revised 12/2008

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Used by All Funds / J277

Revenue Title: CREDIT CARD MERCHANT FEES

Description: Revenue offset for merchant fees associated with transactions paid by the general public via credit cards.

Legal Authority: City of Fort Lauderdale Policy and Standards Manual 1.6.1 - 1.6.2

Source: General Public

GENERAL INFORMATION

Fee Schedule: As per rates set forth in agreements between the City and credit card companies.

Method: Check issued by Department to credit card company.

Frequency: Monthly

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: City Departments that offer citizens the convenience to pay for services with a credit card must establish a revenue offset within their operating budget to cover the merchant fees that are associated with these transactions.

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Water & Sewer Fund 450 / J278

Revenue Title: WATER SERVICE INSTALLATION FEES

Description: Tapping Fees for the installation of new service.

Legal Authority: Florida Statute 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Water Customers

GENERAL INFORMATION

Fee Schedule: Sliding scale per 1,000 gallons. Fixed Charge of \$3.95 plus

0 – 3,000 gallons	\$1.29/1,000 gallons	Single Family
4 – 7,000 gallons	\$2.23/1,000 gallons	“
> 8,000 gallons	\$3.28/1,000 gallons	“

Method: Paid in advance to the City

Frequency: One time charge.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: 2 Public Hearing to change the rates per FL Statute 200.065

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: Revised 12/08

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Water & Sewer Fund 450 / J280

Revenue Title: SEWER SERVICE CHARGES

Description: Charges for providing sewer services to residents.

Legal Authority: F.S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Sewer Customers

GENERAL INFORMATION

Fee Schedule: Sliding scale per 1,000 gallons. Fixed Charge of \$4.60 plus
0 – 3,000 gallons \$3.01/1,000 gallons Single Family
4 – 20,000 gallons \$4.16/1,000 gallons “

Method: Payment collected by an outside agency.

Frequency: Monthly

Authorized Exemptions: None

Expiration: N/A

Special Requirements: 2 Public Hearing to change the rates per FL Statute 200.065

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Intuition

Comment: Revised 12/08

Character 04 – Charges for Service

Object B40 –General Government

Fund/Subobject: General Fund 001 - J284
Sanitation Fund 409 “
Water & Sewer Fund 450 “
Stormwater Fund 470 “

Revenue Title: WRITE OFF RECOVERIES

Description: Collection of water and sewer accounts that were written off for non-payment.

Legal Authority: F.S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Water and Sewer Customers

GENERAL INFORMATION

Fee Schedule: Amount of outstanding debt.

Method: Payment collected by an outside agency.

Frequency: Periodically

Authorized Exemptions: None

Expiration: N/A

Special Requirements: Contract Bid Process

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Penn Credit

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Water & Sewer Fund 450 - J289

Revenue Title: 2011 CONNECTION FEE

Description: Collection of \$1,000 for residential sewer connection.

Legal Authority: F.S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: 2011 Sewer Customers, Waterworks Operations

GENERAL INFORMATION

Fee Schedule: \$1,000 per equivalent residential connection

Method: Paid directly to the City or financed through Utility Billing.

Frequency: Periodically

Authorized Exemptions: None

Expiration: N/A

Special Requirements: 2 Public Hearings; FI Statute 200.065

Is Revenue Collected by an Outside Agency? Yes, if financed.

If yes, Agency Name: Intuition

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Water & Sewer Fund 450 - J292

Revenue Title: Laboratory Services

Description: Sampling and testing of water.

Legal Authority: F.S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Large users of Central Region.

GENERAL INFORMATION

Fee Schedule: Varies according to agreements

Method: Paid directly to the City.

Frequency: Quarterly

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Water & Sewer Fund 450 - J298

Revenue Title: REVENUE FROM PAID WATER LIENS

Description: Collection of liens for unpaid water bills.

Legal Authority: F.S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Water Customers

GENERAL INFORMATION

Fee Schedule: Amount of unpaid water bill.

Method: Paid directly to the City.

Frequency: Periodically

Authorized Exemptions: None

Expiration: None

Special Requirements: Two Public Hearings; Florida Statute 200.065

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Water & Sewer Fund 450 - J300

Revenue Title: SERVICE CHARGE

Description: Water connection and disconnection fees.

Legal Authority: F. S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Water Customers

GENERAL INFORMATION

Fee Schedule: \$5.00 each occurrence.

Method: Paid directly to the City.

Frequency: Periodically

Authorized Exemptions: None

Expiration: None

Special Requirements: Two Public Hearings; Florida Statute 200.065

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Intuition

Comment:

Character 04 – Charges for Service
Object D40 – Physical Environment
Fund/Subobject: Water & Sewer Fund 450 - J302

Revenue Title: DISHONORED CHECK FEES

Description: Fee collected for issuing a bad check.

Legal Authority: F. S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Water Customers

GENERAL INFORMATION

Fee Schedule: Amount charged is based on the amount of the check:
Checks \$50 or less \$25 Fee
Checks \$300 or less \$50 Fee
Checks over \$300 \$40 or 5%, which ever is greater.

Method: Paid directly to the City.

Frequency: Periodically

Authorized Exemptions: None

Expiration: None

Special Requirements: Two Public Hearings; Florida Statute 200.065

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Intuition

Comment:

Character 04 – Charges for Service

Object D40 – Physical Environment

Fund/Subobject: Central Region Fund 451 - J306 – J312

Revenue Title: WASTEWATER FLOW CHARGES (Oakland Park, Port Everglades, Tamarac, Davie and Wilton Manors)

Description: The Large User (listed above) is billed for actual wastewater processed by the Lohemeyer Plant.

Legal Authority: F. S. Chapter 200.065; City of Fort Lauderdale Chapter 28 code of Ordinances

Source: Large User Water Customers (Oakland Park, Port Everglades, Tamarac, Davie and Wilton Manors).

GENERAL INFORMATION

Fee Schedule: Based upon usage @ \$1.24 per 1,000 gallons effective 10/1/08

Method: Billed by the Public Services Department.

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: Two Public Hearings; Florida Statute 200.065

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Intuition

Comment: Revised 12/08

Character 04 – Charges for Service
Object E40 – Transportation
Fund/Subobject: General Fund Fund 001 / J375

Revenue Title: METER PARKING-AA LOT-SE 15TH STREET

Description: 15TH Street boat ramp metered parking fees.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: Currently \$10.00 per Half Day including 6% tax OR \$1.00 per hour including 6% tax or \$265 per Year including 6% tax (Subject to revision as per City Ord. Sec. 8-109)

Method: Meters located in the parking lot.

Frequency: Weekly collection is done by parking systems.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object E40 – Transportation

Fund/Subobject: Parking Fund 461 / J376 – J413

Revenue Title: METER PARKING – VARIOUS LOCATIONS

Description: Drivers pay for parking spaces in lots, garages and on-street. The rate is determined by type of long-term, short-term and high turnover areas. This is determined by a professional parking study and approved by the City Commission. Rates vary from \$20.25 to \$1.75.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: General Public

GENERAL INFORMATION

Fee Schedule: Currently ranges from \$1 per hour for meters to \$10 per Half Day including 6% tax OR \$1.00 per hour including 6% tax for multi-space meters. Per City Ord. Sec. 8-109)

Method: Parking Meters located on streets or in parking lots.

Frequency: parking systems does weekly collection.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object E40 – Transportation
Fund/Subobject: General Fund 001 / J414

Revenue Title: METER PARKING-T LOT- Fort Lauderdale Aquatic Complex

Description: Hourly parking at Fort Lauderdale Aquatic Complex.

Legal Authority: City of Fort Lauderdale Code of Ord. Sec. 19-3

Source: Patrons and teams.

GENERAL INFORMATION

Fee Schedule: \$1 per hour

Method: Parking fees are collected on site.

Frequency: Hourly, weekly and per event.

Authorized Exemptions: Official business on behalf of the City and special visits.

Expiration: N/A

Special Requirements: Pool/Contractor Business

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object E40 – Transportation
Fund/Subobject: General Fund 001 / J431

Revenue Title: METER PARKING-EE LOT-GEORGE ENGLISH PARK

Description: Boat ramp metered parking fees.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$10.00 per Half Day including 6% tax OR \$1.00 per hour including 6% tax (Subject to revision as per City Ord. Sec. 8-109).

Method: Meters located in parking lot.

Frequency: Weekly collection done by Parking Systems.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object E40 – Transportation
Fund/Subobject: Parking Fund 461 / J438

Revenue Title: METER PARKING-BRIDGESIDE SQUARE

Description: Drivers pay for parking spaces in lots, garages and on-street. The rate is determined by type of long-term, short-term and high turnover areas. This is determined by a professional parking study and approved by the City Commission. Rates vary from \$20.25 to \$1.75.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Drivers

GENERAL INFORMATION

Fee Schedule: \$10.00 per Half Day including 6% tax OR \$1.00 per hour including 6% tax OR \$265 per Year including 6% tax (Subject to revision as per City Ord. Sec. 8-109).

Method: Meters located in parking lot.

Frequency: Weekly collection done by parking systems.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object E40 – Transportation
Fund/Subobject: General Fund 001 / J441

Revenue Title: METER PARKING-COOLEYS LANDING

Description: Boat ramp metered parking fees.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: \$10.00 per Half Day including 6% tax OR \$1.00 per hour including 6% tax OR \$265 per Year including 6% tax (Subject to revision as per City Ord. Sec. 8-109).

Method: Meters located in parking lot.

Frequency: Weekly collection done by parking systems.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object E40 – Transportation

Fund/Subobject: General Fund 001 / J476
Parking Fund 461

Revenue Title: BIRCH LOT-NON RESIDENT DIFFERENTIAL

Description: Revenue structure where residents are provided a 50% discount with a parking card and non-residents are assessed the full parking rate. For patrons charged the full rate, 50% of the revenue is received by Parking Services and 50% is returned to the General Fund.

Legal Authority: Established internally, otherwise regular City of Fort Lauderdale ordinances apply.

Source: Parking Fees

GENERAL INFORMATION

Fee Schedule: 50% split between Parking Systems and the General Fund for full parking rates.

Method: Collected by parking staff at lot

Frequency: Daily parking deposits are made.

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service

Object E40 – Transportation

Fund/Subobject: General Fund 001 / J477
Parking Fund 461

Revenue Title: SOUTH BEACH-NON RESIDENT DIFFERENTIAL

Description: Revenue structure where residents with parking discount cards are charged \$1 to park in the lot and non-residents are assessed the full parking rate of \$6. For patrons charged the full rate, \$1 of the revenue is received by Parking Services and \$5 is returned to the General Fund.

Legal Authority: Established internally, otherwise regular City of Fort Lauderdale ordinances apply.

Source: Parking Fees

GENERAL INFORMATION

Fee Schedule: \$4 for every \$5 collected.

Method: Collected by Parking Systems Attendant at lot.

Frequency: Variable depending on demand and discounts applied

Authorized Exemptions: None

Expiration: None

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: No

Comment:

Character 04 – Charges for Service

Object C40 – Transportation

Fund/Subobject: Parking Fund 461 / J526 –J579

Revenue Title: PERMIT PARKING LOT REVENUE

Description: Parking fees for parking lots located throughout the City including City Parking Garage, George English Park, Galt Ocean Mile, North Galt, River Walks, Bridgeside square, Ocean Park, Ocean Club, Cooley’s Landing Dock Combination, Broward Medical Center, Birch, and Colee Hammock lots

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: General Public

GENERAL INFORMATION

Fee Schedule: Varies subject to location, from \$35 - \$60 /month

Method: Fees are collected monthly.

Frequency: Based on customer demand for monthly and annual permits.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 –Charges for Service
Object E40 – Transportation
Fund/Subobject: Airport Fund 468 / J600 – J637

Revenue Title: PAR “O” thru Parcel “OB” land lease payments.

Description: Aviation tenant land lease payments for operating at the Fort Lauderdale Executive Airport. There are nineteen individual agreements for parcels of land. Long Term agreements range from 30 to 50 years with Consumer Price Index (CPI) adjustments every 1, 3 or 5 years, depending on the agreement and a 5, 10, or 20-year appraisal increase, also depending on the agreement.

Legal Authority: Lease Agreements

Source: Tenants

GENERAL INFORMATION

Fee Schedule: The current base rate is \$0.30 per square foot for aviation use land, plus a Consumer Price Index (CPI 2.85% for FY09) increase and property appraisal increases, depending on the terms of the agreement(s).

Method: Accounts Receivable Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: Varies per agreement.

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Intuition

Comment:

Character 04 –Charges for Service
Object E40 – Transportation
Fund/Subobject: Airport Fund 468 / J656 – J673

Revenue Title: “PAR” Fuel

Description: A fee collected for aviation fuel sold by the aviation tenants at the Fort Lauderdale Executive Airport.

Legal Authority: Lease Agreements

Source: Customers Purchasing Aviation Fuel

GENERAL INFORMATION

Fee Schedule: Fee is based upon the per gallon cost price of the aviation fuel delivered to the premises. The total cost before taxes @ 5.5% for less than 500,000 gallons and 3.5% on the cost price for each gallon exceeding 500,000 gallons.

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: Varies per agreement.

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Intuition

Comment:

Character 04 –Charges for Service
Object H40 – Cultural and Recreational/ Parks & Recreation
Fund/Subobject: General Fund 001 /J702

Revenue Title: PROGRAM FEES – DAY CAMP

Description: Fees associated with use of Parks and Recreation Department Tennis Centers, youth day camp programs and athletics. Fees vary depending on program. A “yes fee” is a reduced rate available for low income families.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

<u>Program</u>	<u>Resident Fee</u>	<u>Non-Resident Fee</u>	<u>Yes Fee</u>
GETC Tennis Camp (Weekly)	\$145	160	-
Winter Camp (Residence)	150	150	35
Warfield Spring Camp	10 snap/ \$20 non-snap	30	-
Spring Camp Croissant	60	100	20
Summer-Kumba (\$15 tag fee)	310	465	80
Fitness & Sports	350	525	90
British Soccer camp	130	130	33
Action Kids, New River Camps & Riverside Camps	310	465	80

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 –Charges for Service
Object H40 – Cultural and Recreational/ Business Enterprises
Fund/Subobject: General Fund 001 / J726

Revenue Title: BEACH MISCELLANEOUS CONCESSION OPERATIONS

Description: Motorized (waverunners, banana boats, etc.) and Non-motorized concessions (kayaks, windsurfers, hobie cats, etc).

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Concession for motorized watercraft (wave runners, parasail, banana boat rides) and non-motorized watercraft (kite surfing, wind surfers, kayaks).

GENERAL INFORMATION

Fee Schedule: Per contract agreements

Method: Check from contractor.

Frequency: Yearly in advance.

Authorized Exemptions: None

Expiration: 6/06/09 and 6/05/09 respectively

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 –Charges for Service
Object H40 – Cultural and Recreational/ Parks & Recreation
Fund/Subobject: General Fund 001 / J727

Revenue Title: SOUTH BEACH BOAT STORAGE FEES

Description: Small Boat storage fees.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109); R-07-208 10/16/07

Source: Recreational Boaters

GENERAL INFORMATION

Fee Schedule: 10/1/08 \$1,080/year, per vessel for residents; \$1,500/year for non-residents
10/1/09 \$1,200/year, per vessel for residents; \$1,800/year for non-residents

Method: Check from boat owner.

Frequency: Yearly, in advance.

Authorized Exemptions: None

Expiration: 9/30/2010

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object H40 – Cul & Rec/Pks & Rec
Fund/Subobject: General Fund 001 / J751

Revenue Title: PARKS AND RECREATION PROGRAMS - YOUTH

Description: Fees associated with use of Parks and Recreation Department tennis centers, day-camp programs and athletics for youth.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Generally established by program type: soccer early reg \$80, NR \$135, Yes rate \$30; peewee indoor soccer res early \$45, NR \$70, Yes rate \$15 late fee \$10; youth football res early \$70, NR \$120, Yes \$25, late fee \$30; Croissant football R early \$65, NR \$100, yes \$25; Soccer academy \$10.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object H40 – Cul & Rec/Pks & Rec
Fund/Subobject: General Fund 001 / J956

Revenue Title: CITY PROGRAMS FOR SENIOR CITIZENS

Description: Recreation activities for senior citizens conducted by the City.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Generally established by program type: Keenagers \$12 Touch of Monet R \$60, NR 70; Ready Set Create R \$35, NR \$40, trips, various prices; So. Fla Senior Games varies \$3-\$58/event; Calligraphy R \$25, NR 30; Bridge R \$55, NR \$65; watercolor R \$70, NR \$83; Floral Arranging R \$18, NR \$20, Sweet Treats R \$40, NR \$50, Adult Basketball league \$375, volleyball \$275/team Volleyball R \$4, NR \$6, Bridge \$1.50-\$3.50, Ballroom Dance R \$5, NR \$5.25; Pinochle \$1, Summer Cookout \$7; Kickboxing \$4; Bingo .50, Yoga R \$8, NR \$8.25, Chair Yoga, Body Sculpting, Step Core & Strength R \$6, NR \$6.25 Tai Chi; R \$8, NR \$8.25, Computer Lecture \$10, Beach Luau \$8.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object K40 – Cul & Rec/Spec Events
Fund/Subobject: General Fund 001 / K029

Revenue Title: NON-SPONSORED EVENTS

Description: Reimbursement to the City for supplies and labor provided for non-sponsored events on City property.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Groups and Non-Profits

GENERAL INFORMATION

Fee Schedule: \$30 labor per hour, \$175 showmobile rental per event.

Method: Check payable to The City of Fort Lauderdale

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K101

Revenue Title: PARKS AND RECREATION PROGRAMS - AIKIDO

Description: Rent payment from aikido instructor for use of space at Holiday Park Activity Center.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Vendor

GENERAL INFORMATION

Fee Schedule: \$1,337.06 per month.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: April-09

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K105

Revenue Title: GYMNASTICS- PROGRAMS FEES

Description: Fees collected from a contracted gymnastics program conducted in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3 and as per contract with vendor.

Source: Vendor (Ft. Laud. Stars Inc)

GENERAL INFORMATION

Fee Schedule: Contractor sets rates; currently \$20 initiation fee and monthly program fee of \$40.-
Rent currently calculated at 30% of gross revenues.

NOTE: Above rates may have changed as of this publication. Contact Parks and Recreation for current rates.

Method: Payment by cash, check or credit card

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: 9/3/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K107

Revenue Title: YOGA AEROBICS

Description: Rent payment from yoga instructor for use of space at Holiday Park Activity Center.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Vendor

GENERAL INFORMATION

Fee Schedule: \$1,762.47 per month.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: April-09

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K110

Revenue Title: GYM RENTALS/MISC.

Description: Rentals/programs at Holiday Park Gymnasium.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons and Groups

GENERAL INFORMATION

Fee Schedule: Community groups resident \$85/2 hours plus an additional \$50/hr and \$15/hr staff. Nonresident \$150/2 hrs plus an additional \$85/hour and \$15/hr for staff. Private Resident \$180/2 hrs plus an additional \$90/hr and \$15/hr staff. Private Nonresident \$200/2 hrs plus an additional \$110/hour and \$15/hr for staff.

Method: Payment by cash, check or credit card.

Frequency: Variable daily and by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K126

Revenue Title: AUDITORIUM CONCESSIONS

Description: Percentage of concession sales at City facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3 and established contract with vendor.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: Currently 32.5% of gross sales after taxes.

Method: Check payable to the City of Fort Lauderdale

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 9/3/2009

Special Requirements: Contract will be renewed or bid out.

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Professional Concessions INC

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K127

Revenue Title: MISC EXPENSES REIMBURSEMENT - WAR MEMORIAL AUDITORIUM

Description: Reimbursement for labor and services provided by Parks and Recreation staff for privately organized events at the War Memorial Auditorium in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3. and established contracts with vendors.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: See the next page for War memorial Auditorium Service Charges schedule.

Method: Check payable to the City of Fort Lauderdale

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K128

Revenue Title: PARKING FEES - WAR MEMORIAL AUDITORIUM

Description: Parking revenue associated with privately organized War Memorial Auditorium events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3. and established contracts with vendors.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: Currently \$6.00 per car (inc tax) – effective 10/1/2008

Method: Check payable to the City of Fort Lauderdale

Frequency: Year round and variable by number of events held.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K129

Revenue Title: RENTALS - WAR MEMORIAL AUDITORIUM

Description: Rental fees for use of facility & equipment for privately organized events held at the War Memorial Auditorium in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3. and established contracts with vendors.

Source: Event Promoters

GENERAL INFORMATION

Fee Schedule: Base rate of: Trade Shows: \$1,700 per day, Move-In Days \$1,200 per day – various fee structures for seated shows & service equipment.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K153

Revenue Title: RECREATION CENTER RENTALS

Description: Fees charged to rent City recreation facilities for privately organized events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3.

Source: Local individuals and organizations and non-residents

GENERAL INFORMATION

Fee Schedule: Small-com grounds R, \$50/2 hrs, \$35 addl + \$15 for staff, non-resident \$100/2hrs, \$50 additional plus \$15 /hr staff, private, R \$130/2 hrs \$65 addly plus \$15/hr staff non-resident \$150/2 hrs \$85 addl plus \$15/hr staff, Large Rec Center-Com groups resident \$85/2 hrs \$50 addly plus \$15/hr staff NR \$150/2 hrs \$85 addl plus \$15/hr for staff- Private Resident \$180/2 hrs \$90 addly plus \$15/hr staff, NR \$200/2 hrs; \$110 adl plus \$15/hr for staff.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K179

Revenue Title: CREDIT CARD MERCHANT FEES -DOCKS & WATER

Description: Revenue offset for merchant fees associated with transactions paid by the general public via credit cards.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53, Sec. 8-109, Sec. 26-161; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86) as well as agreements with credit card companies approved by the City Commission.

Source: Marine facilities customers

GENERAL INFORMATION

Fee Schedule: As per rates set forth in agreements between the City and credit card companies.

Method: Check issued by Department to credit card company.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Subject to periodic renewals administered by the City Treasurer.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K180

Revenue Title: DOCKAGE FEES - ELECTRICITY

Description: Electricity usage fees for boats docked at City docks (Las Olas Docks, Cooley's Landing and New River Docks).

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86)

Source: Marine facility customers

GENERAL INFORMATION

Fee Schedule: Fees for electric as set forth in annual dockage fee schedules approved by the City Commission. Note: Florida Statutes requires fees for electricity to be based strictly on documented cost recovery.

Method: Payment may be made by cash, check or credit card. Dockage Fees are payable in advance. Credit cards are taken as security from recreational boaters; credit cards are charged wkly or earlier depending on length of stay.

Frequency: Daily and no less than once weekly; Except for commercial tenants which are billed monthly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K184

Revenue Title: COMMERCIAL YACHT FEES

Description: Commercial lease fees for vessels parked at the New River Docks.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86). City Commission has the authority to grant 1 yr leases to charter companies.

Source: Tour Boat and Charter Boat Operators

GENERAL INFORMATION

Fee Schedule: \$354,669 annual rent payable monthly as set out in lease agreement.

Method: Check payable to The City of Fort Lauderdale

Frequency: Annually

Authorized Exemptions: N/A

Expiration: 9/30/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K185

Revenue Title: DOCKAGE FEES - JUNGLE QUEEN

Description: Commercial lease fees for dockage of Jungle Queen tour boats.

Legal Authority: Dock Area A & B Lease Agreement approved September 16, 2008 M-18

Source: Vendor (Jungle Queens, Inc.)

GENERAL INFORMATION

Fee Schedule: \$110,265 annual rent payable monthly as set out in lease agreement.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Annually

Authorized Exemptions: N/A

Expiration: 9/30/2010 to be rebid

Special Requirements: Lessee pays all applicable property taxes.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K186

Revenue Title: DOCKAGE FEES - TRANSIENT VESSELS

Description: Dockage fees for boats typically less than 45' in length docked at City docks (Las Olas Docks, Cooley's Landing and New River Docks).

Legal Authority: City Commisison authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86).

Source: Transient recreational boaters

GENERAL INFORMATION

Fee Schedule: Fees as set forth in annual dockage fee schedules approved by the City Commision.

Method: Payment may be made by cash, check or credit card. Dockage fees are payable in advance; credit card taken as security from recreational boaters; credit cards charged weekly or earlier depending on length of stay. Commercial tenants are billed monthly.

Frequency: Daily and no less than once weekly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K187

Revenue Title: DOCKAGE FEES - TRANSIENT YACHTS

Description: Fees for vessels typically larger than 40' requiring anchorage at Intercoastal Marine Facilities.

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86).

Source: Transient recreational boaters

GENERAL INFORMATION

Fee Schedule: Fees for anchorage as set forth in annual dockage fee schedules approved by the City Commission.

Method: Anchorage fees are payable in advance; credit cards are taken as security from recreational boaters; cards charged weekly or earlier depending on length of stay. Commercial tenants billed monthly.

Frequency: Daily and no less than once weekly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment: See attached

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K190

Revenue Title: DOCKAGE FEES - LAS OLAS/RIVERFRONT

Description: Licensing agreement between The City of Fort Lauderdale and private vendor granting dockage rights on the New River at Riverfront and Las Olas marine areas.

Legal Authority: Long Term License Agreement Approved on November 1991 by the City Commission (Resolution No. 91-245) and Having an Effective Date of May 15, 1998. The Term from the Effective Date is 25 Years with a 25 Year Renewal Option.

Source: Vendor (Las Olas Riverfront, LLC)

GENERAL INFORMATION

Fee Schedule: Monthly Fees Based on Requirements Set Forth in the License Agreement.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 5/14/2023 (subject to an additional 25 year renewal)

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K191

Revenue Title: SUBMERGED LAND LEASE FEES

Description: Land lease payments to the State of Florida for New River marine facilities (Cooley's Landing and Las Olas Docks).

Legal Authority: City Commission authorization by motion (See also Code of Ord. Sec. 8-53 and Sec. 8-109; Code 1953, § 11-3; Ord. No. C-68-23, § 2, 6-4-68; Ord. No. C-86-59, § 1, 7-24-86).

Source: Marine facilities customers

GENERAL INFORMATION

Fee Schedule: 6% Surcharge on dockage fee to recover costs associated with the City's submerged land lease payment to the State of Florida Department of Environmental Protection.

Method: Payment may be made by cash, check or credit card. Dockage fees are payable in advance; credit card taken as security from recreational boaters; credit cards charged weekly or earlier depending on length of stay. Commercial tenants are billed monthly.

Frequency: Daily and no less than once weekly; except commercial tenants which are billed monthly.

Authorized Exemptions: N/A

Expiration: Subject to periodic renewal of the submerged land lease agreement with State FDEP.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: See attached

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K226

Revenue Title: ADULT PROGRAMS

Description: Fees associated with tennis clinics for adults conducted by the Parks and Recreation Department.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: \$40 residents, \$46 non-resident, one time fee \$15; Drill & Play R \$60, NR \$65; Turbo Drills, Match Play R \$35, NR \$40.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K227

Revenue Title: PARKS AND REC PROGRAMS – TENNIS MEMBERSHIPS

Description: Fees associated with memberships to City of Fort Lauderdale tennis facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: NR single \$330, NR couple \$500, NR Couple NRSR \$420, NR Family \$550, NR JR \$90, NR Single Sr \$250, CoupleR, \$345, Couple Sr R, \$320, Family R \$395, Junior R, \$46, Single R, \$200, Single Sr R \$175.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K231

Revenue Title: PARKS AND REC PROGRAMS – YOUTH TENNIS

Description: Fees associated with tennis clinics for youth conducted by the Parks and Recreation Department.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: \$40 residents, \$46 non resident, one time fee \$15; yes \$10; Toddler Tennis R \$35, NR \$40.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K252

Revenue Title: PARKS AND REC PROGRAMS – TENNIS RENTALS

Description: Hourly Fees charged to rent a City operated tennis court.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: JETC NR after 5 pm \$6.6, NR before 5 \$5.66, R after 5 \$5.66, R before 5 \$4.72; GETC NR after 5 \$4.72, NR before 5 \$3.77, resident after 5 \$3.77, resident before 5 \$2.83; all day rental adults \$9.43, Juniors \$2.83 reservation fee \$2.83; lights league \$4.75.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K253

Revenue Title: PARKS AND REC PROGRAMS – TENNIS LESSONS

Description: Fees associated with tennis lessons for the public conducted by the Parks and Recreation Department in City operated tennis facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Lessons, 2 person \$24, 3 persons \$18, 4 persons \$15, 5 persons \$12, 6+ persons \$10, member 1/2 hr \$25, member 1 hr \$48, nonmember 1/2 hr \$30, nonmember 1 hr \$50.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Spec Fac
Fund/Subobject: General Fund 001 / K254

Revenue Title: PARKS AND REC PROGRAMS – TENNIS TOURNAMENTS

Description: Fees collected for organized tennis tournaments conducted on City of Fort Lauderdale tennis facilities.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Member \$20, non member \$25, other tournament fees vary.

Method: Payment may be made by cash, check or credit card.

Frequency: Year-round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K275

Revenue Title: PARKS AND REC PROGRAMS – RECREATION PROGRAM FEES

Description: Fees associated with activity programs for youth conducted by the Parks and Recreation Department.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Participants

GENERAL INFORMATION

Fee Schedule: Little Chefs \$10 R, \$15 NR, Scuba Teen Club Member \$0, Resident \$200, NR \$250, teen flag teen club member \$0, other \$10 teen wrestling non member \$5; Baton & Dance \$40, yes \$10, Reg fee \$20; full day flash R \$17, NR \$29; Teen Aquatics Club, teen club Member \$0, non member \$10; Cheer Dance \$5, Crafty Kids R \$35, NR \$40, Kids Cooking R \$25, NR \$40, SNAP \$200, Yes \$50, ASIA \$10, Mizell dance \$10, Warfield kids \$200, yes \$50, flash per mo. \$133, yes \$65, Pee Wee Hoops R \$40, NR \$70, yes \$15, Basketball R\$70, NR \$120, late \$90 yes \$25 late \$90; Little Artist R \$5, NR \$7.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K301

Revenue Title: BATTING CAGES FEES - MILLS POND

Description: Fees charged to use the batting cages in Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: 20 balls \$3, 30 min. \$18, 60 minutes \$30.

Method: Cash collected on site.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K302

Revenue Title: CONCESSIONS - MILLS POND

Description: Percentage of revenue payable to the City by privately operated concessions in Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-2 as well as established contract with Professional Concessions Inc.

Source: Vendor

GENERAL INFORMATION

Fee Schedule: Fee structure entitles the City to 27.5% of sales.

Method: Check payable to The City of Fort Lauderdale.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: April-09 (Subject to renewal)

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K305

Revenue Title: SOFTBALL COMPLEX - MILLS POND

Description: Fees charged to teams entering softball tournaments held in Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Teams

GENERAL INFORMATION

Fee Schedule: \$500 per team per season.

Method: Payment may be made by cash, check or credit card. Teams are typically charged by season.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K306

Revenue Title: SOFTBALL TOURNAMENT - MILLS POND

Description: Fees charged for use of softball fields on a per game basis.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Teams

GENERAL INFORMATION

Fee Schedule: No lights \$17 per game, with lights \$29 per game.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K309

Revenue Title: ENTERANCE FEES - MILLS POND

Description: Fees charged to enter into Mills Pond Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: \$1.00 per person.

Method: Cash only.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K310

Revenue Title: FACILITY RENTALS - MILLS POND

Description: Fees associated with the rental of facilities in Mills Pond Park for privately organized events.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups.

GENERAL INFORMATION

Fee Schedule: Resident 2 hrs \$175 addl hr \$90, Non-Resident 2 hrs \$210 addl hour \$105, Community group R 2 hrs \$160 addl hr \$52, \$90 Community group Non-Residential 2 hrs \$196 addl hr \$58, Nonprofit 2 hrs \$80, addl hr \$30.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K329

Revenue Title: EVENT REVENUE- RIVERWALK

Description: Revenue collected for special events held on Riverwalk.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals, groups and private sponsors.

GENERAL INFORMATION

Fee Schedule: Art & Craft Booth vendors \$41.51 (+ tax), Food vendors (\$160 + tax) and Marketing vendors \$750 (+ tax).

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and can vary by event or sponsorship.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K358

Revenue Title: ENTRANCE FEES - SNYDER PARK

Description: Fees charged to enter Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Adult weekdays \$2, Sr/Child Weekdays \$1.50, Weekends Adult \$2.50, Sr/Child \$2.
Bark Park Family of 4 annual \$125, Individual Bark Park annual pass \$75.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K362

Revenue Title: PAVILLION RENTAL - SNYDER PARK

Description: Fees charged to rent the pavillion at Snyder Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Caldwell weekday \$310, weekend \$360; Weekdays large \$45, small \$20, weekends Large \$60, small \$30.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K379

Revenue Title: SPRING TRAINING – MISC EXPENSE REIMBURSEMENT

Description: Reimbursement for City equipment usage charges related to the Baltimore Orioles spring training operations.

Legal Authority: Contract with the Baltimore Orioles

Source: Baltimore Orioles

GENERAL INFORMATION

Fee Schedule: As set forth in the contract.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Monthly (Renewed annually)

Authorized Exemptions: N/A

Expiration: 6/27/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object M40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K384

Revenue Title: OTHER EVENTS - HOLIDAY PARK

Description: Sponsorship revenues for Starlight Musical Events held in Holiday Park.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Sponsors

GENERAL INFORMATION

Fee Schedule: Varies depending on events planned and level of sponsorship.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K505

Revenue Title: POOL PROGRAM FEES

Description: Fees associated with swimming instruction programs conducted by the Parks and Recreation.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Lessons R \$20, NR \$30, Swim Central \$3.20 per child per lesson.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by season

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K506

Revenue Title: POOL ADMISSION FEES

Description: Fees charges for admissions to City of Fort Lauderdale operated swimming pools.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Lap Swim \$2 R, \$3 NR.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand and season.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K526

Revenue Title: ADMISSIONS - SWIMMING HALL OF FAME

Description: Admission fee charged to visitors at Swimming Hall of Fame.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups.

GENERAL INFORMATION

Fee Schedule: Varies depending on type of pass purchased; pre-paid passes are available.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by demand.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K527

Revenue Title: FACILITY RENTALS - SWIMMING HALL OF FAME

Description: Fees associated with rental of the Swimming Hall of Fame pool for private events and competitions.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-4

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Varies per duration and size of event or competition. Contact the Fort Lauderdale Aquatic Complex for details on rates.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by season. Fees are typically collected following an event.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K528

Revenue Title: PROGRAM FEES - SWIMMING HALL OF FAME

Description: Flat rate fees charged to participate in the summer swimming program at the Fort Lauderdale Aquatic Complex (Located behind the Swimming Hall of Fame).

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Vendor (Jack Nelson Swim School)

GENERAL INFORMATION

Fee Schedule: Varies by type and duration of activity. Vendor pays the City a percentage of gross revenues as specified in the contract.

Method: Check payable to the City of Fort Lauderdale.

Frequency: Year round and variable by demand. Program fees are typically paid at the time of registration.

Authorized Exemptions: N/A

Expiration: Contract is bid out and subject to City Commission Approval.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K529

Revenue Title: SPECIAL EVENTS FEES - SWIMMING HALL OF FAME

Description: Fees associated with special events held at the Swimming Hall of Fame.

Legal Authority: City of Fort Lauderdale Code Ord. Sec. 19-3

Source: Individuals and groups

GENERAL INFORMATION

Fee Schedule: Varies by type of event or activities.

Method: Payment may be made by cash, check or credit card.

Frequency: Year round and variable by season. Fees are typically paid following conclusion of the event.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K530

Revenue Title: SWIM CLUB CONTRACT - SWIMMING HALL OF FAME

Description: Fees as outlined in contract.

Legal Authority: Code of Ord. Sec. 19-3

Source: Patrons

GENERAL INFORMATION

Fee Schedule: Fees are based upon the event and are charged as follows: \$7.00 per individual for swimming and diving events; \$2.50 per individual for children related camp events and activities.

Method: Annually; End of Camp/Activity

Frequency: Annually; End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: Renew contract or bid

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object N40 – Cul & Rec/Pks & Fac
Fund/Subobject: General Fund 001 / K531

Revenue Title: OTHER FEES - SWIMMING HALL OF FAME

Description: Sponsorships; Photo Shoots.

Legal Authority: Code of Ord. Sec. 19-3

Source: Corporations; Misc.

GENERAL INFORMATION

Fee Schedule: Sponsorship rates are \$4,000 per billboard for the duration of the activity or event.

Method: Conclusion of Activity

Frequency: End of Activity

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object Z40 – Cul & Rec/Misc.
Fund/Subobject: General Fund 001 / K901

Revenue Title: LIBRARY MAINT- HOLIDAY PARK

Description: Broward County reimburses the City for maintainance to grounds along Sunrise Boulevard.

Legal Authority: Agreement

Source: Broward County

GENERAL INFORMATION

Fee Schedule: \$16,762 Annually

Method: Broward County Payment

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: 9/30/09-extension possible

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 04 – Charges for Service
Object Z40 – Cul & Rec/Misc
Fund/Subobject: General Fund 001 / K902

Revenue Title: MISCELLANEOUS RECREATION REVENUES

Description: Ballfield and pavillion permits, dog beach permits.

Legal Authority: Ordinance Section19-3

Source: citizens & visitors

GENERAL INFORMATION

Fee Schedule: dog permits R \$25, NR \$40, weekend pass \$5.65 Field Rentals, \$30/hr, Lights \$30/hr, Special Reservation Fee per 12 weeks \$125, Soccer Goals \$350, Open Space Reservations per day \$35, Park Pavillions \$60 per day, Esplanade Pavillion \$350 per 4 hrs, Gazebo Rental \$125 2 hrs, Coolee Hammock, \$125 2 hrs.

Method: Cash, Check, Credit Card

Frequency: daily

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Fines & Forfeitures

Character 05 – Fines and Forfeits
Object A50 – Judgments & Fines
Fund/Subobject: General Fund 001 / M002

Revenue Title: FINES & FORFEITURES

Description: City share of Fines income from Broward County.

Legal Authority: FL Statutes, Chapter 318.21 & Mun. Code 1-6

Source: Broward County

GENERAL INFORMATION

Fee Schedule: Per State Statutes based on a percentage of traffic citation and other fines paid to the City on a monthly basis.

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 05 – Fines and Forfeits
Object A50 – Judgments & Fines
Fund/Subobject: General Fund 001 / M003

Revenue Title: COUNTY COURT RETURN - DOLLAR PROVISION

Description: % of Fines & Forfeitures (F & F)for Training received from Broward County.

Legal Authority: Budgetary

Source: General Public

GENERAL INFORMATION

Fee Schedule: % of Fine and Forfeiture

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 05 – Fines and Forfeits

Object B50 – Violation Of Local Ordinance

Fund/Subobject: General Fund 001, Vehicle Rental Operations 583 / M103

Revenue Title: CODE ENFORCEMENT BOARD FINES

Description: Collected from code enforcement cases review by the Special Masters Hearing process for fines for code violations.

Legal Authority: FL Statutes, Chapter 162

Source: Property Owner

GENERAL INFORMATION

Fee Schedule: Variable depending upon the order imposed under FL Statute Chapter 162

Method: Check

Frequency: As needed

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 05 – Fines and Forfeits

Object B50 – Violation Of Local Ordinance

Fund/Subobject: General Fund 001, Parking Fund 461, Vehicle Rental Operations 583 / M105

Revenue Title: PARKING CITATIONS

Description: Code Enforcement fines are imposed as a result of not correcting code violations.

Legal Authority: FL Statutes, Chapter 162 FSS

Source: Non compliant property owners in the City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: Variable - depends on the "order" imposed under Chapter 162 FSS.
Late fees for citations are \$15/30 days late and \$20/45days late.

Method: Variable

Frequency: Variable

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: Revised 12/08

Character 05 – Fines and Forfeits
Object B50 – Violation Of Local Ordinance
Fund/Subobject: Parking Fund 461/ M107

Revenue Title: HANDICAP PARKING CITATIONS

Description: Violations for parking in handicap spots.

Legal Authority: Ordinance Section 26, Traffic

Source: Parking citations

GENERAL INFORMATION

Fee Schedule: \$5.00 from each paid parking citation goes into this account.

Method: Collected by Parking

Frequency: Journal Entry at end of fiscal year

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: Two readings of ordinance

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: No

Comment:

Character 05 – Fines and Forfeits
Object B50 – Violation Of Local Ordinance
Fund/Subobject: General Fund 001/ M108

Revenue Title: CROSSING GUARD PARKING SURCHARGE

Description: Surcharge on parking citations.

Legal Authority: Ordinance Section 26, Traffic

Source: Parking citations

GENERAL INFORMATION

Fee Schedule: \$5.00 from each paid parking citation goes into this account.

Method: Collected by Parking

Frequency: Journal Entry at end of fiscal year

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: Two readings of ordinance

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: No

Comment:

Character 05 – Fines and Forfeits
Object B50 – Violation Of Local Ordinance
Fund/Subobject: General Fund 001/ M110

Revenue Title: LIEN COLLECTIONS – OUTSIDE ATTORNEY

Description: Funds received for foreclosure files from outside counsel.

Legal Authority: Resolution 04-81, appointing outside counsel

Source: Foreclosure files

GENERAL INFORMATION

Fee Schedule: Collection of code enforcement liens by outside counsel is variable.

Method: Check

Frequency: Intermittent

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Miscellaneous Revenues

Character 06 – Miscellaneous Revenues

Object A60 – Interest Earnings

Fund/Subobject: All Funds/ N103

Revenue Title: EARN NON-POOL INVESTMENT

Description: Earnings from the investment of the city's pool of surplus cash. These earnings are distributed among the city's participating funds according to their proportionate share of the earnings. This is based on month-end cash balances in each fund.

Legal Authority: Code of Ord. Sec. 2-158

Source: City Departments

GENERAL INFORMATION

Fee Schedule: The amount varies by fund.

Method: Varies

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues
Object A60 – Interest Earnings
Fund/Subobject: General Fund 001 / N119

Revenue Title: AD VALOREM INTEREST EARNINGS

Description: The County receives payments of ad valorem taxes throughout the year from property owners. They make monthly distributions to the City based on the amount of taxes actually collected. The tax money earns interest in the county's bank account from the day the payment is received from the property owner until the county makes the monthly distribution to the City. In addition to the actual tax money that they receive, the county also distributes the city's proportionate share of the interest earned on this money.

Legal Authority: Code of Ord. Sec. 2-158

Source: Broward County

GENERAL INFORMATION

Fee Schedule: Varies due to fluctuating taxes

Method: Paid to the City

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County

Comment:

Character 06 – Miscellaneous Revenues

Object A60 – Interest Earnings

Fund/Subobject: Stormwater 470, Water & Sewer 450, Sanitation 409, & General Fund 001 / N129

Revenue Title: OTHER INCOME

Description: Penalties paid by cutomers to the city on their delinquent utility accounts.

Legal Authority: Code of Ord. Sec. 2-158

Source: All delinquent City customers

GENERAL INFORMATION

Fee Schedule: This amount is based on days late.

Method: All acceptable forms for payment for utilities.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues

Object A60 – Interest Earnings

Fund/Subobject: Water & Sewer Operations 450 / N130

Revenue Title: INTEREST – CONNECTION FEE

Description: Interest charges to customers for new sewer connection fee payment made in installments.

Legal Authority: Code of Ord. Sec. 2-158

Source: Water and Sewer Customers

GENERAL INFORMATION

Fee Schedule: Usually the connection fee is \$1000 and the interest charge varies.

Method: Interest charge on outstanding balance.

Frequency: Based on demand

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues

Object A60 – Interest Earnings

Fund/Subobject: Water & Sewer Operations 450 / N133

Revenue Title: INTEREST ON PAID LIENS

Description: Accrued interest on unpaid utility bills after a lien is placed on the property.

Legal Authority: Code of Ord. Sec. 2-158

Source: Delinquent Water and Sewer Customers

GENERAL INFORMATION

Fee Schedule: Interest is 6% of amount owed.

Method: Interest charge on outstanding balance.

Frequency: Dependent on the number of liens applicable.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N141

Revenue Title: SHOPPING CENTER AIR SPACE LEASE

Description: Crosswalk Air Space - Galleria.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: N/A

Expiration: 1/1/2029

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N142

Revenue Title: BARNETT BANK AIR SPACE LEASE

Description: Crosswalk Air Space - 1 East Broward Blvd.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: N/A

Expiration: 10/1/2050

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N151

Revenue Title: SHOP 104-NADJA HORST, DMD, PA

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: \$3,156.78 based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 4/30/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N152

Revenue Title: SHOPS 108/112- Bar Don Cucina

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: \$3,583 - based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 10/31/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 – Miscellaneous Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N153

Revenue Title: SHOPS 116/120/124-DOWNTOWN DELI

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: \$3,157 based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 6/29/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N155

Revenue Title: SHOP 132-PAUL JAMES SALON

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: based on sq. ft./lease agreement for the office/retail space rental at the City Park Mall.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2/28/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N156

Revenue Title: SHOP 136-SUSHI-KO EXPRESS CORP.

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: \$1,591 based on sq. ft./lease agreement for the office/retail space rental at the City Park Mall.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 5/31/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N159

Revenue Title: LEASE PROPERTY TAX PAYMENTS

Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Property taxes.

Method: Check via A/R System

Frequency: Annually

Authorized Exemptions: None

Expiration:

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N251

Revenue Title: O&M AGREEMENT - CARRIAGE SERVICES

Description: Cemetery Contractor Operating Fee.

Legal Authority: Commission Consent Motion, Section 20-26.

Source: Carriage Services Contractor

GENERAL INFORMATION

Fee Schedule: \$575,000 per year. Contract of 5 years with possible increases based on Consumer Price Index (CPI).

Method: October 1, Annually

Frequency: One Time Annually

Authorized Exemptions: None

Expiration: 9/30/2013

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment: Revised 12/08

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N257

Revenue Title: Fort Lauderdale Stadium - Orioles

Description: Rental Charge

Legal Authority: Agreement

Source: Parks & Recreation Department

GENERAL INFORMATION

Fee Schedule: 5% of Gross Receipts

Method: Expenditure Transfer Voucher (ETV)/Annually

Frequency: Annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N259

Revenue Title: School Board – Lockhart Stadium

Description: Rental Charge

Legal Authority: Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: 5% of Gross Receipts

Method: Misc. Receipt/ Semi-Annually

Frequency: Semi-Annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N261

Revenue Title: PAR 1A-Executive Airport Business Center

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: Accounts Receivable Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 2031

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N262

Revenue Title: PAR 8D Lease- Performance Trading

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2031

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N263

Revenue Title: PAR 8F1-Cypress Creek Ltd Partnership

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + Annual Year Consumer Price Index (CPI) Adjustment

Method: Accounts Receivable Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2034

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N264

Revenue Title: PAR 8F2-Cypress Hotel Assoc

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + Annual Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2034

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N265

Revenue Title: PAR 8G-2400 Building Corporation

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 3 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2034

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N269

Revenue Title: PAR 21A-Airport Executive Center Partner

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2035

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N270

Revenue Title: PAR 23- Florida Atlantic University

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2020

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N271

Revenue Title: Lots 32/33-Dettman Properties

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + Annual Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2023

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N272

Revenue Title: Lots 29/30/34/35-Crown Center

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2035

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N274

Revenue Title: Lots 16/17-BRD CTY BD PF CTY COMM

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2035

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N275

Revenue Title: LOTS 23/24-CYPRESS COMMERCE LTD

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2035

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N276

Revenue Title: PAR 19A - CITICORP AMERICA

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 3 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2035

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N279

Revenue Title: PAR 13-YANKEE BLVD INDUSTRIAL PARK

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 3 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2045

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N281

Revenue Title: LOTS 22/41/42-CYPRESS EXECUTIVE CENTER

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 3 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2033

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N283

Revenue Title: LOTS 4/5 LIBERTY PROPERTY LTD

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2034

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N285

Revenue Title: LOTS 1/ 2- TO CYPRESS CREEK BUSINESS PARK

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 3 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2044

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N286

Revenue Title: LOT 3-6555 BUSINESS PARK LTD

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2034

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N296

Revenue Title: LOTS 18/19 (A) WELLS OPERATING

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2048

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468 / N300

Revenue Title: LOTS 25/26/38/39 (E) ALTER GROUP

Description: Land Lease

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Base Rent + 5 Year Consumer Price Index (CPI) Adjustment

Method: AR Billing/ Monthly Payment

Frequency: Monthly

Authorized Exemptions: None

Expiration: 2048

Special Requirements: None

Is Revenue Collected by an Outside Agency? None

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N341

Revenue Title: BEACH CABANA RENTALS

Description: Fees paid for cabana rentals, etc.

Legal Authority: Contract as specified in Section 47-22.2

Source: Beach Management

GENERAL INFORMATION

Fee Schedule: \$250,000 minimum per contract

Method: Check from contractor

Frequency: quarterly in advance

Authorized Exemptions: None

Expiration: 2/28/2009

Special Requirements: None

Is Revenue Collected by an Outside Agency? no

If yes, Agency Name: n/a

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 001 / N342

Revenue Title: BENCH ADVERTISING CONTRACT

Description: Bench Ads and Trash Receptacles for the Boys & Girls Club of Broward County.

Legal Authority: Contract as specified in Section 47-22.2

Source: Beach Improvement District, Real Estate Division.

GENERAL INFORMATION

Fee Schedule: Year 1: \$73,333.51; Year 2: \$73,333.51 adjusted by CPI, Year 3: Year 2 amount, adjusted by CPI, Year 4: Year 3 amount, adjusted by CPI, Year 5: Year 4 amount, adjusted by CPI.

Method: Contract Agreement: 12/21/04 – 12/31/2010

Frequency: Monthly

Authorized Exemptions: None

Expiration: 12/31/2010

Special Requirements: CPI, % Limits, Amount Limits

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: The Boys and Girls Club of Broward County

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 468, 583 / N343

Revenue Title: MISC PROPERTY RENTALS

Description: Utility Easement/PBS; Rental Fees from tenants of Fleets property

Legal Authority: Agreement; Finance Directives Sec 2-147 (10)

Source: Public Works Department; Homeowner Association

GENERAL INFORMATION

Fee Schedule: Base Rent + Annual Consumer Price Index (CPI) Adjustment; Varies by property

Method: Expenditure Transfer Voucher (ETV) Monthly; Check

Frequency: Monthly; Quarterly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 001 / N348

Revenue Title: OASIS CAFÉ LEASE

Description: Rent Payment from Oasis Café on Seabreeze Boulevard

Legal Authority: Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: \$3,536 per month.

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 001 / N350

Revenue Title: BAHIA MAR LEASE

Description: City Commission approved lease agreement for use of property owned by the City known as Bahia Mar.

Legal Authority: Municipal Code Article VIII, Sec 8.06

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Quarterly Payments of \$75,000

Method: Payment by Check

Frequency: Quarterly

Authorized Exemptions: None

Expiration: 2056

Special Requirements:

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 001 / N351

Revenue Title: BRYAN HOMES LEASE
Description: City Park Mall Office/Retail Space.

Legal Authority: City Commission approved Lease Agreement

Source: Lessee

GENERAL INFORMATION

Fee Schedule: Based on sq. ft./lease agreement.

Method: Check via A/R System

Frequency: Monthly

Authorized Exemptions: None

Expiration: 8/21/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 461 / N352

Revenue Title: ASD GARAGE JOINT VENTURE EARNINGS

Description: City's net share distribution of revenues collected at Arts & Sciences garage

Legal Authority: Tri-party agreement with Performing Arts Center Authority (PACA) and Downtown Development Authority (DDA) 11/24/03 and subsequent amendments and extensions; Operating Agreement with PACA/DDA 6/2005

Source: ASD parking garage customers

GENERAL INFORMATION

Fee Schedule: Unknown

Method: Journal Entry at Year-end

Frequency: Annually

Authorized Exemptions: None

Expiration: None. City may 'resign' as operator with 120-day notice, may be discharged with 30-day notice.

Special Requirements:

Is Revenue Collected by an Outside Agency?

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 581 / N354

Revenue Title: RADIO TOWER SPACE RENTAL

Description: City-owned Radio Tower Rental

Legal Authority: Lease Agreements with multiple government agencies

Source: Lessee's annual payments

GENERAL INFORMATION

Fee Schedule: based on number of boxes placed on tower (annual Consumer Price Index (CPI) increase)

Method: Check

Frequency: Once Annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: General Fund 001 / N363

Revenue Title: BRICKELL STATION

Description: License Fee - Las Olas Riverfront.

Legal Authority: Long Term License Agreement Approved on November 1991 by the City Commission (Resolution No. 91-245) and Having an Effective Date of May 15, 1998. The Term from the Effective Date is 25 Years with a 25 Year Renewal Option.

Source: Las Olas Riverfront, LLC

GENERAL INFORMATION

Fee Schedule: Initial Fee as Set Forth in the License Agreement and Subject to Annual Consumer Price Index (CPI) Adjustment Less Payment Received from One River Plaza License Fee.

Method: Annual on License Agreement Anniversary Date and Subject to Consumer Price Index (CPI) Increase

Frequency: Annual

Authorized Exemptions: None

Expiration: 5/14/2023; and subject to an additional 25 year renewal

Special Requirements: None

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object B60 – Rents & Royalties
Fund/Subobject: 450 / N365

Revenue Title: CORAL RIDGE COUNTRY CLUB

Description: Lease of Land

Legal Authority: Lease and Use Agree 1999

Source: Coral Ridge Golf Course, Inc.

GENERAL INFORMATION

Fee Schedule: \$5,000 annually plus Consumer Price Index (CPI) increase

Method: Paid Directly to City

Frequency: Annually

Authorized Exemptions: None

Expiration: 20-yrs/with 2 - 5 yr ext.

Special Requirements: Commission approval

Is Revenue Collected by an Outside Agency?

If yes, Agency Name: None

Comment:

Character 06 –Misc. Revenues
Object C60 – Special Assessment/ Impact Fees
Fund/Subobject: 001 / N375

Revenue Title: FIRE RESCUE ASSESSMENT FEE

Description: A special assessment lawfully imposed by the City Commission against assessed property to fund all or any portion of the cost of the provision of fire-rescue services.

Legal Authority: Memo 04-1195, City Ordinance 99-49, and Resolution 99-81, 04-153. Florida statutes Section 197.3632.

Source: Property units

GENERAL INFORMATION

Fee Schedule: Fire Assessment rate of \$135.00 is based on dwelling units for residential properties and per square foot for non-residential for fire related services.

Method: Assessments collected on the ad valorem tax bill sent November by Broward County Property Appraisers Office.

Frequency: Annually

Authorized Exemptions: Institutional, tax exempt and governmental classifications.

Expiration: None

Special Requirements:

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraisers Office.

Comment: Revised 12/08

Character 06 –Misc. Revenues
Object C60 – Special Assessment/ Impact Fees
Fund/Subobject: 001 / N387

Revenue Title: FIRE ASSESSMENT FEE - Errors & Interest on Delinquent Payments

Description: Reclassify property based upon evidence, and correct errors in applying Fire-Rescue assessment fees.

Legal Authority: Memo 04-1195, City Ordinance 99-49, and Resolution 99-81, 04-153. Florida statutes Section 197.3632.

Source: Property units

GENERAL INFORMATION

Fee Schedule: Fire Assessment rate of \$135.00 is based on dwelling units for residential properties and per square foot for non-residential for fire related services.

Method: Assessments collected on the ad valorem tax bill sent November by Broward County Property Appraisers Office.

Frequency: Annually

Authorized Exemptions: Institutional, tax exempt and governmental classifications.

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraisers Office.

Comment: Revised 12/08

Character 06 –Misc. Revenues
Object C60 – Special Assessment/ Impact Fees
Fund/Subobject: 001 / N388

Revenue Title: FIRE/ RESCUE CITY INTERIM ASSESSMENT FEE

Description: A special assessment lawfully imposed by the City Commission against assessed property to fund all or any portion of the cost of the provision of fire-rescue services.

Legal Authority: Opened 2004-2005 to record fire assessment fees collected by the city, but not included on the tax bills.

Source: Property units

GENERAL INFORMATION

Fee Schedule: Fire Assessment rate of \$135.00 is based on dwelling units for residential properties and per square foot for non-residential for fire related services.

Method: City will be collecting fire assessment fees from buildings at the time a Certificate of Occupancy is issued.

Frequency: As billed

Authorized Exemptions: Institutional, tax exempt and governmental classifications.

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraisers Office.

Comment: Revised 12/08

Character 06 –Misc. Revenues
Object C60 – Special Assessment/ Impact Fees
Fund/Subobject: 135 / N389

Revenue Title: BEACH BUS IMPROVEMENT DISTRICT - ASSESSMENT

Description: A special non-ad valorem assessment against assessed property to fund all or any portion of the cost of the provision of Beach Business Improvement services.

Legal Authority: City Commission Approved.

Source: Beach Business Improvement District Property Owners

GENERAL INFORMATION

Fee Schedule: \$602,026 annually

Method: Tax Bill

Frequency: Annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: No

Is Revenue Collected by an Outside Agency? Yes

If yes, Agency Name: Broward County Property Appraisers

Comment: Revised 12/08

Character 06 –Misc. Revenues
Object D60 – Disp of Fixed Assets
Fund/Subobject: 450, 543 / N401

Revenue Title: COLLISION REPAIR REIMBURSEMENT

Description: Collision Repair Reimbursement (INS010101) from insurance companies when the insured is at fault.

Legal Authority: Agreement with insurance carriers

Source: Insurance Carriers

GENERAL INFORMATION

Fee Schedule: \$50,000

Method: Departments report the cost of damages to Risk Management, who bills the insurance carriers.

Frequency: As needed

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/a

Is Revenue Collected by an Outside Agency? No.

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object D60 – Disp of Fixed Assets
Fund/Subobject: 583 / N404

Revenue Title: VEHICLE SALE PROCEEDS

Description: Proceeds from sale/auction of vehicles retired from fleet

Legal Authority: Finance directives, Sec 2-147(10)

Source: Public sale/auction

GENERAL INFORMATION

Fee Schedule: Varies

Method: Cash,check,credit card

Frequency: Semi-Annually

Authorized Exemptions: None

Expiration: N/A

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object D60 –Disp of Fixed Assets
Fund/Subobject: General Fund 001 / N413

Revenue Title: Sale of Surplus Property

Description: Surplus items sold at public auction.

Legal Authority: Ordinance Section 2-173.

Source: Public

GENERAL INFORMATION

Fee Schedule: Market dictated value of property.

Method: Checks/Cash

Frequency: Bi-annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object F60 –Contrib/Donations
Fund/Subobject: General Fund 001 / N460

Revenue Title: Hazardous Materials Donations

Description: Inter-local agreement with Broward County Sheriff Office, Fort Lauderdale, Hollywood and Sunrise for cooperative emergency response to hazardous material incidents or weapons of mass destruction.

Legal Authority: Inter-local agreement, approved by City Commission June 15, 2004, Memo 04-883.

Source: Broward County

GENERAL INFORMATION

Fee Schedule: Article 4, Compensation. \$514,978 per year. Renewal period shall include the Consumer Price Index (CPI), revised annually in October.

Method: Payment Received from Broward County

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 9/30/2009

Special Requirements: Each party agrees to keep their respective hazardous materials team in service, equipped and adequately staffed with qualified personnel.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N527

Revenue Title: Airport Payments in Lieu of Taxes-Interfund Service Charge

Description: Payments in Lieu of Taxes (PILOT) to compensate the general fund for public services received.

Legal Authority: Approved as part of annual budget process, Ordinance Section 7-74.

Source: Airport Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the airport fund's total fixed assets.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N528

Revenue Title: Water and Sewer Fund Interfund Service Charge

Description: Payments in Lieu of Taxes (PILOT) to compensate the general fund for public services received.

Legal Authority: Approved as part of annual budget process

Source: Water and Sewer Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the Water and Sewer Fund's total fixed assets.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N530

Revenue Title: Parking Payments in Lieu of Taxes - Interfund Service Charge

Description: Payments in Lieu of Taxes (PILOT) to compensate the General Fund for public services received.

Legal Authority: Approved as part of annual budget process per GASB Statement No. 34, paragraph 112b(1).

Source: Parking Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the Parking Fund's total fixed assets. The fee determination is reviewed on an annual basis.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N531

Revenue Title: Sanitation Payments in Lieu of Taxes - Interfund Service Charge

Description: Payments in Lieu of Taxes (PILOT) to compensate the General Fund for public services received.

Legal Authority: Approved as part of annual budget process per GASB Statement No. 34, paragraph 112b(1).

Source: Sanitation Fund

GENERAL INFORMATION

Fee Schedule: Multiplication of ad valorem tax rate and the historical cost of the Sanitation Fund's total fixed assets. The fee determination is reviewed on an annual basis.

Method: Automatic Monthly Interfund Department Transfer.

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N534

Revenue Title: Finance Admin/Ins-Interfund Service Charge

Description: Allocation of 33.33% prorated portion of the Finance Department's Administration Division.

Legal Authority: City Commission approved Annual Operating Budget

Source: Risk Management Division

GENERAL INFORMATION

Fee Schedule: Allocation of 33.33% of cost of the Finance Department's Administrative Division is allocated to the City Insurance Fund for cost accounting purposes.

Method: Expenditure Transfer Voucher – ETV

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: Budget Approval via City Commission

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 – Other Misc
Fund/Subobject: 001 / N535

Revenue Title: TELECOM-INTERFUND SERVICE CHARGE

Description: Telecom Interfund Service Charge

Legal Authority: Interfund Service Charge

Source: Information Systems (Fund 581)

GENERAL INFORMATION

Fee Schedule: 20% of the salary and Benefits of the ITS Director to be charged against the Telecommunications budget-ITS020101 located in the Central Services Fund (581)

Method: Expenditure Transfer Voucher - ETV

Frequency: Annually

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N539

Revenue Title: Engineering/Airport – Interfund Service Charge

Description: Engineering, Survey, Inspection, Admin. Fees for City Projects.

Legal Authority: City Commission approved Annual Operating Budget

Source: Airport

GENERAL INFORMATION

Fee Schedule: Based on actual engineer/survey/inspection/administration costs.

Method: Expenditure Transfer Voucher (ETV) - internal funds transfer

Frequency: Annually processed by City Controller

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N542

Revenue Title: Parking Engineer – Interfund Service Charge

Description: Engineering, Survey, Inspection, Administration Fees for City Projects.

Legal Authority: City Commission approved Annual Operating Budget

Source: Parking

GENERAL INFORMATION

Fee Schedule: Based on actual engineer/survey/inspection/administration costs.

Method: Expenditure Transfer Voucher (ETV) - internal funds transfer

Frequency: Annually processed by City Controller

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N543

Revenue Title: Purchasing - Interfund Services

Description: Reimburse General Fund for Procurement Services provided to non-general fund departments.

Legal Authority: City Commission approved Annual Operating Budget

Source: Water and Sewer Fund (PBS010101)

GENERAL INFORMATION

Fee Schedule: Total Salary of Buyer.

Method: Expenditure Transfer Voucher (ETV)

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually.

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N547

Revenue Title: BUS/Airport Interfund Service Charge

Description: Revenue from Executive Airport to offset costs of Public Information Office.

Legal Authority: City Commission approved Annual Operating Budget

Source: Executive Airport

GENERAL INFORMATION

Fee Schedule: 25% of salary for position C076, Public Information Specialist (\$25,000 total).

Method: Automatic Interdepartmental Transfer

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N548

Revenue Title: Information Processing Data/Utilities – Interfund Service Charge

Description: Proportionate Cost of Information Systems Utilities.

Legal Authority: Interfund Service Charge

Source: Public Works Department

GENERAL INFORMATION

Fee Schedule: Based on proportionate share of estimated costs.

Method: Expenditure Transfer Voucher (ETV) & Monthly Entries

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N549

Revenue Title: Information Processing Data/Parking – Interfund Service Charge

Description: Proportionate Cost of Information Systems Parking Network Charges per User.

Legal Authority: Interfund Service Charge

Source: Parking Services Department

GENERAL INFORMATION

Fee Schedule: Based on proportionate share of estimated costs.

Method: Expenditure Transfer Voucher (ETV) & Monthly Entries

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed Annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N550

Revenue Title: B&Z /Utilities

Description: Reimbursement for code support regarding trash related enforcement.

Legal Authority: None

Source: Public Works/ Sanitation

GENERAL INFORMATION

Fee Schedule: One time standard transfer - \$24,000.

Method: Expenditure Transfer Voucher

Frequency: Annually

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, 450 / N552

Revenue Title: Engineering – Interfund Service Charge

Description: Engineering, Survey, Inspection, Administration Fees for City Projects.

Legal Authority: City Commission approved Annual Operating Budget

Source: Other City Departments/Other City Projects

GENERAL INFORMATION

Fee Schedule: 17% of Project Construction Cost.

Method: Expenditure Transfer Voucher (ETV) - internal funds transfer

Frequency: annually initiated by Engineering

Authorized Exemptions: Capital Improvement Projects (CIP)

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N553

Revenue Title: TREASURY/UTILITIES-INTERFUND SVC CHG

Description: Treasury/Utilities Interfund Service Charge is a payment from the Water and Sewer Fund to the General Fund for Utility Billing.

Legal Authority: City Commission approved Annual Operating Budget

Source: Public Works/ Water and Sewer

GENERAL INFORMATION

Fee Schedule: \$2,150,619 Annually

Method: Monthly Entry

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N554

Revenue Title: Fire/Airport Inter - Fund

Description: Cost for Crash-Fire Rescue service at Executive Airport.

Legal Authority: Payment in Lieu of Taxes (PILOT) via enterprise fund. Approved as part of annual budget process per GASB Statement No. 34, paragraph 112b(1).

Source: BUS070401 - 4337

GENERAL INFORMATION

Fee Schedule: Annual budget process for Local 765 IAFF employees (5% in Oct. 2008)

Method: Expenditure Transfer Voucher

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed Annually

Special Requirements: Charges approved through annual budget process.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N556

Revenue Title: Public Works Airport - Interfund Services

Description: Labor and material charges for airport maintenance services provided to Fort Lauderdale Executive Airport.

Legal Authority: Approved as part of annual budget process

Source: Fort Lauderdale Executive Airport

GENERAL INFORMATION

Fee Schedule: Labor and Material Rates.

Method: Monthly by Journal Entry

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N558

Revenue Title: Utilities/Public Information Interfund Service Charge

Description: Revenue from Public Works to offset costs of the Public Information Office.

Legal Authority: None

Source: Public Works

GENERAL INFORMATION

Fee Schedule: 100% of salary and benefits for C074 (Public Information Specialist) and 50% of salary and benefits for C072 (Webmaster) and other misc. expenses.

Method: Expenditure Transfer Voucher - ETV

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N560

Revenue Title: Indirect Administration Overhead

Description: Personnel costs of administrative departments as a percentage of the total administrative and operating departments personnel costs.

Legal Authority: Approved as part of annual budget process

Source: Non general fund departments

GENERAL INFORMATION

Fee Schedule: Non-general fund departments are charged a percentage (13.90% for FY09).

Method: Automatic Interdepartmental Transfer

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: Revised 12/08

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N563

Revenue Title: City Attorney - Interfund

Description: A revenue to reimburse the General Fund for City Attorney Department services.

Legal Authority: Approved as part of annual budget process

Source: Water and Sewer Fund

GENERAL INFORMATION

Fee Schedule: Estimate based on time spent by City Attorney's office on work for other departments.

Method: Expenditure Transfer Voucher - ETV

Frequency: quarterly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N571

Revenue Title: Miscellaneous Charges to Other Funds

Description: Overtime Reimbursement for supervision of Parking Enforcement

Legal Authority: Approved as part of annual budget process

Source: Parking & Airport Funds

GENERAL INFORMATION

Fee Schedule: Reimbursement for supervision of Parking Enforcement.

Method: Journal Entry

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: Reviewed annually

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, 450, 461 / N572

Revenue Title: Public Works Other - Interfund Services

Description: Labor and material charges for carpentry services provided.

Legal Authority: Approved as part of annual budget process

Source: Various City Departments

GENERAL INFORMATION

Fee Schedule: Standard labor and material rates applied for the reimbursement of actual maintenance costs and materials.

Method: Expenditure Transfer Voucher (ETV) Depts as service is performed.

Frequency: As services are performed.

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N574

Revenue Title: RECYCLING/ SANITATION- INTERFUND SVC CHG

Description: Reimbursement by the Sanitation Fund to Parks & Recreation for actual costs for new maintenance at the beach (includes equipment and staffing).

Legal Authority: Interfund Service Charge-Expenditure Transfer Voucher (ETV)

Source: Parks & Recreation

GENERAL INFORMATION

Fee Schedule: \$335,565

Method: Expenditure Transfer Voucher

Frequency: Parks & Recreation will ETV 2 times per year to reimburse the related costs.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N583

Revenue Title: Distributive Data Processing Development & Support/Airport

Description: Proportionate Cost of IT Services - Airport.

Legal Authority: Interfund Service Charge

Source: Executive Airport Fund

GENERAL INFORMATION

Fee Schedule: based on proportionate share of estimated costs for network charges per user, Information Technology (ITS) development and support charges (current estimate of \$15,000 on an annual basis).

Method: Monthly Entry

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N588

Revenue Title: Water & Sewer Masterplan – Interfund Service Charge

Description: Engineering, Survey, Inspection, and Administration Fees for City Projects.

Legal Authority: City Commission approved Annual Operating Budget.

Source: Water Works 2011 per Fund 454.

GENERAL INFORMATION

Fee Schedule: This revenue reimburses the General Fund for the salaries of employees working on the Water and Sewer Master Plan. Cost is distributed to projects by Finance on an annual basis.

Method: Expenditure Transfer Voucher (ETV) - internal funds transfer.

Frequency: Annually, projected to be \$1,534,250 for FY2008-2009

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, 461, 468 / N597

Revenue Title: CHARGES TO OTHER FUNDS

Description: Lease-Police Hangar, Fire St#88, Part of Airport Adm Bldg; Docks loan repayment; dashboard permits; other interfund charges

Legal Authority: Agreement; Annual budget, Generally Accepted Accounting Principles (GAAP)

Source: Police & Fire Department; Other funds

GENERAL INFORMATION

Fee Schedule: Police Hangar & Fire-Base; Adm Bldg-Base + Annual Consumer Price Index (CPI) Adjustment; Varies by budget line item

Method: Expenditure Transfer Voucher (ETV)/Monthly; ETV or Journal Entry (JE)

Frequency: Monthly; Varies

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 450 / N600

Revenue Title: PIPE CREW-INTERFUND SVC CHG

Description: Pipe installed by in-house crews

Legal Authority: City Policy

Source: Contractors

GENERAL INFORMATION

Fee Schedule: All costs plus admin @ 51%

Method: Expenditure Transfer Voucher (ETV)

Frequency: As cost is incurred

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 468 / N651

Revenue Title: Airport Payments in Lieu of Taxes (PILOT)

Description: Payments in Lieu of Taxes

Legal Authority: Agreement

Source: Treasury

GENERAL INFORMATION

Fee Schedule: Millage rate for Property Taxes

Method: Expenditure Transfer Voucher (ETV)/Monthly

Frequency: Monthly

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N682

Revenue Title: Miscellaneous Expense Reimbursements

Description: Cable TV Fee Passthrough.

Legal Authority: City Commission Approved Resolution passed on 12/16/03.

Source: A "Passthrough" fee is charged to cable subscribers via Information Technology Services (ITS).

GENERAL INFORMATION

Fee Schedule: \$61,000 in base Internet Costs for 55,846 subscribers/180 months (estimate).

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: 12/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues

Object M60 –Other Misc.

Fund/Subobject: 001, Various Other Funds, / N900

Revenue Title: Miscellaneous Income

Description: Miscellaneous Income - Administration

Legal Authority: City Code Section 8-109: City Manager Authorized to Set Dockage Fees.

Source: Marine Facilities Customers recorded in Business Enterprises (BUS).

GENERAL INFORMATION

Fee Schedule: Fees for Ice as Set Forth in Annual Dockage Fee Schedules Approved by the City Manager and Other Miscellaneous Revenue.

Method: Periodic/Situational.

Frequency: Periodic/Situational.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues

Object M60 –Other Misc.

Fund/Subobject: 001, Various Other Funds / N900

Revenue Title: Miscellaneous Income

Description: Dania Farms rent and reimbursement from Broward County for State Road 441.

Legal Authority: Agreement.

Source: Broward County/Dania Farms to Parks and Recreation (PKR).

GENERAL INFORMATION

Fee Schedule: County - 50% of Maintenance Costs of State Road 7/ 441/Dania Farms-\$2,057.19 quarterly.

Method: Check.

Frequency: Quarterly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, Various Other Funds / N900

Revenue Title: Miscellaneous Income

Description: Visa P-Card Rebate.

Legal Authority: Contract # 332-8783-1

Source: Suntrust Bank to Procurement (PMM).

GENERAL INFORMATION

Fee Schedule: Periodic/Situational.

Method: Periodic/Situational.

Frequency: Annually

Authorized Exemptions: N/A

Expiration: As long as City has Visa P-Card Program

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: Revised 12/08

Character 06 –Misc. Revenues

Object M60 –Other Misc.

Fund/Subobject: 001, Various Other Funds / N900

Revenue Title: Miscellaneous Income

Description: Broward County Sheriff's Task Force Reimbursement.

Legal Authority: Agreement with Government Agency.

Source: Broward Sheriff's Office and the Police Department (POL) for reimbursement for overtime routinely worked regarding Task Force participation and outside grants.

GENERAL INFORMATION

Fee Schedule: Maximum \$ Monthly Amount.

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: Work must be conducted by Task Force.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues

Object M60 –Other Misc.

Fund/Subobject: 001, Various Other Funds / N900

Revenue Title: Miscellaneous Income

Description: Special Investigative Division reimbursement from outside government agencies.

Legal Authority: Agreement with Government Agency.

Source: State, Federal, and County agencies.

GENERAL INFORMATION

Fee Schedule: Reimbursed based upon sworn salary.

Method: Check/Wire Transfer

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N907

Revenue Title: Towing Fees

Description: Revenue from West Way Towing.

Legal Authority: Contract # 175-9720

Source: Vendor payable to Procurement (PMM).

GENERAL INFORMATION

Fee Schedule: \$55,500 per quarter.

Method: Check

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: 05/14/2009

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N919

Revenue Title: Training and Seminars

Description: J. Education Program Charge.

Legal Authority: Department Approved.

Source: General Public payable to the Police Department (POL).

GENERAL INFORMATION

Fee Schedule: \$300 per class.

Method: Cash, money order, or cashier's check.

Frequency: Quarterly.

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, 545 / N938

Revenue Title: INSURANCE CARRIER REIMB

Description: Reimbursement received from insurance companies as payment for damages to City property.

Legal Authority: Agreement with insurance carriers

Source: Insurance carriers who provide the coverage for the vehicles or parties responsible for the damages to City property.

GENERAL INFORMATION

Fee Schedule: Actual cost of damages

Method: Departments report the cost of damages to Risk Management, who bills the insurance carriers.

Frequency: As needed

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, 409, 450, 461 / N944

Revenue Title: Collection Agency Fees

Description: Collection Agency Fee to offset Police Department alarm registration collection efforts.

Legal Authority: Agreement with Collection Agency.

Source: General Public payable to the Police Department (POL).

GENERAL INFORMATION

Fee Schedule: Per Agreement.

Method: Check

Frequency: Monthly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, 450 / N945

Revenue Title: Repairs - Outside Contractor

Description: Funds from FDOT (Florida Department of Transportation) for street lighting maintenance on FDOT roadways within Fort Lauderdale corporate limits.

Legal Authority: Agreement between the City of Fort Lauderdale Commission and FDOT - April 16, 2003.

Source: FDOT (Florida Department of Transportation).

GENERAL INFORMATION

Fee Schedule: Per agreement.

Method: Annual Invoice after May 1st of each year.

Frequency: Annually

Authorized Exemptions: N/A

Expiration: Annually

Special Requirements: Annual reappropriation is required by the Florida State Legislature.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 450 / N947

Revenue Title: NEW LATERALS & MISC REPAIRS

Description: New sewer connection to existing sewer

Legal Authority: Chapter 28 Code of Ordinances

Source: Sewer customers

GENERAL INFORMATION

Fee Schedule: \$1,500 for a 6" lateral; \$2,000 for an 8" lateral

Method: Paid directly to City

Frequency: Periodically

Authorized Exemptions: None

Expiration: None

Special Requirements: 2 Public hearings; FL Statute 200.065

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 450 / N948

Revenue Title: PIPE YARD INVENTORY SALES

Description: Pipe inventory

Legal Authority: Unknown

Source: Other Departments

GENERAL INFORMATION

Fee Schedule: Cost of inventory

Method: Expenditure Transfer Voucher (ETV)

Frequency: Periodically

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 581 / N958

Revenue Title: RADIO SUPPORT/ SERVICES-POMPANO BEACH

Description: Interlocal Radio Agreement

Legal Authority: Pompano Beach shares Radio System Management & Electricity

Source: City of Pompano Beach

GENERAL INFORMATION

Fee Schedule: Based on actual costs

Method: Check

Frequency: Once Annually

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 581 / N959

Revenue Title: OUTSIDE PRINT SHOP SERVICES

Description: Charges for printing

Legal Authority: Established internally

Source: Non-profits, etc.

GENERAL INFORMATION

Fee Schedule: Charges vary by type of work

Method: Charged to outside customers

Frequency: Monthly via AR

Authorized Exemptions: None

Expiration: None

Special Requirements: None

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name: N/A

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N968

Revenue Title: Miscellaneous Grant Reimbursements

Description: Marine Unit Enhanced Marine Law Enforcement Grant Reimbursement provided by the Broward County Marine Advisory Board. This is for the reimbursement of miscellaneous marine expenses.

Legal Authority: Commission/Emergency Marine Law Enforcement Grant 09/08/2004 (M-19)

Source: Broward County Marine Advisory Board

GENERAL INFORMATION

Fee Schedule: Reimbursed based upon Marine Fuel Usage.

Method: Check or journal entry.

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: Commission to accept

Is Revenue Collected by an Outside Agency? N/A

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N968

Revenue Title: Miscellaneous Grant Reimbursements

Description: Overtime reimbursement for Ecstasy, Pelican, & Creole Reflections Grants

Legal Authority: Commission/Ecstasy 09/08/2004 (M-17)

Source: State of Florida

GENERAL INFORMATION

Fee Schedule: Reimbursed based upon sworn salary.

Method: Wire transfer or journal entry

Frequency: Quarterly

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: Commission to accept

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001, 409 / N969

Revenue Title: Demolition Reimbursement

Description: Cost recovery for the demolition of substandard housing in the City.

Legal Authority: Florida Building Code, Chapter III

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Based on size of job. Rates regulated by demolition contract with the City.

Method: Variable

Frequency: Variable

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N970

Revenue Title: Board up Reimbursement

Description: Cost recovery for boarding and securing open and abandoned structures.

Legal Authority: Florida Building Code, Chapter III

Source: City of Fort Lauderdale Property Owners

GENERAL INFORMATION

Fee Schedule: Based on size of job. Rates regulated by Board up contract with the City.

Method: Check

Frequency: Variable

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: “A Quick Board Up Service” is the current contractor with the City who does the board up requests. The City pays the contractor. The City sends an invoice to the property owner with payment due within 30 days. If no payment has been submitted, the Building Department requests that a lien is to be placed on the property.

Revised 12/08

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N976

Revenue Title: OVERTIME REIMBURSEMENT

Description: Overtime reimbursement from outside governmental agencies for the Police Department's involvement in joint operational activities.

Legal Authority: Agreement with various governmental agencies

Source: City of Fort Lauderdale Police Department

GENERAL INFORMATION

Fee Schedule: Per agreement

Method: Via check or wire transfer

Frequency: Periodically, mostly monthly.

Authorized Exemptions: N/A

Expiration: Police department evaluates each agency yearly, and at the end of the fiscal year, they request renewal and/or continuance when applicable. The funding may be available for a specific time period or a specific project.

Special Requirements: Prepare reports along with time card information including copy of paycheck, and other documentation as requested by the agency.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N977

Revenue Title: MISC GRANT OVERTIME REIMBURSEMENTS

Description: Revenue received as reimbursements for overtime worked by Police personnel for the various Police Grants that authorize overtime reimbursement.

Legal Authority: Agreement with the Grantor

Source: City of Fort Lauderdale Police Department

GENERAL INFORMATION

Fee Schedule: Per Agreement

Method: Reimbursement is received via check or wire transfer

Frequency: Periodically, mostly monthly

Authorized Exemptions: Exceptions will be dictated by the grantor as prescribed in the agreement.

Expiration: Agreement is requested for renewal on a yearly basis

Special Requirements: Prepare reports and required documentation and submit to the grantor.

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N979

Revenue Title: LOBBYIST REGISTRATION FEES

Description: Fees charged to lobbyists to register with the City and to register Principals.

Legal Authority: Resolution 07-101

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: \$75-Lobbyist \$150-Principals

Method: Cash or Check

Frequency: Lobbyist-Annual; Principal- Original Applications

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment:

Character 06 –Misc. Revenues
Object M60 –Other Misc.
Fund/Subobject: 001 / N982

Revenue Title: NEWSRACK REMOVAL

Description: Amount charged for unauthorized news racks throughout the City.

Legal Authority: Code Amendment – Chapter 25, Article VII

Source: City of Fort Lauderdale

GENERAL INFORMATION

Fee Schedule: \$75-removal, \$3/day storage charge

Method: Cash or Check

Frequency: N/A

Authorized Exemptions: N/A

Expiration: N/A

Special Requirements: N/A

Is Revenue Collected by an Outside Agency? No

If yes, Agency Name:

Comment: Revised 12/08