



## GENERAL INFORMATION

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### INTRODUCTION

Founded on March 27, 1911, the City of Fort Lauderdale is located on the southeast coast of Florida midway between Miami and West Palm Beach. Encompassing nearly 36 square miles with a population of 179,659, Fort Lauderdale is the largest of Broward County's 31 municipalities and the state's seventh largest city. Embraced by the Atlantic Ocean, New River and miles of scenic inland waterways, Fort Lauderdale truly lives up to its designation as the *Venice of America*.

Fort Lauderdale continues to establish itself as a world-class international business center that supports a diverse range of industries including marine, tourism, manufacturing, finance, healthcare, insurance, real estate, high technology, avionics/aerospace, film and television production. The City's advantageous economic climate and exceptional quality of life were recently recognized by CNN Money when it named Fort Lauderdale as one of the country's "100 Best Places to Live and Launch."

The marine industry continues to outpace tourism as Greater Fort Lauderdale and Broward County's leading industry. The marine industry accounts for more than 134,000 jobs and generates nearly \$11 million in total economic impact. Tourism enjoyed a record-breaking year in 2007 as Greater Fort Lauderdale and Broward County hosted 10.7 million visitors who spent in excess of \$8.87 billion.

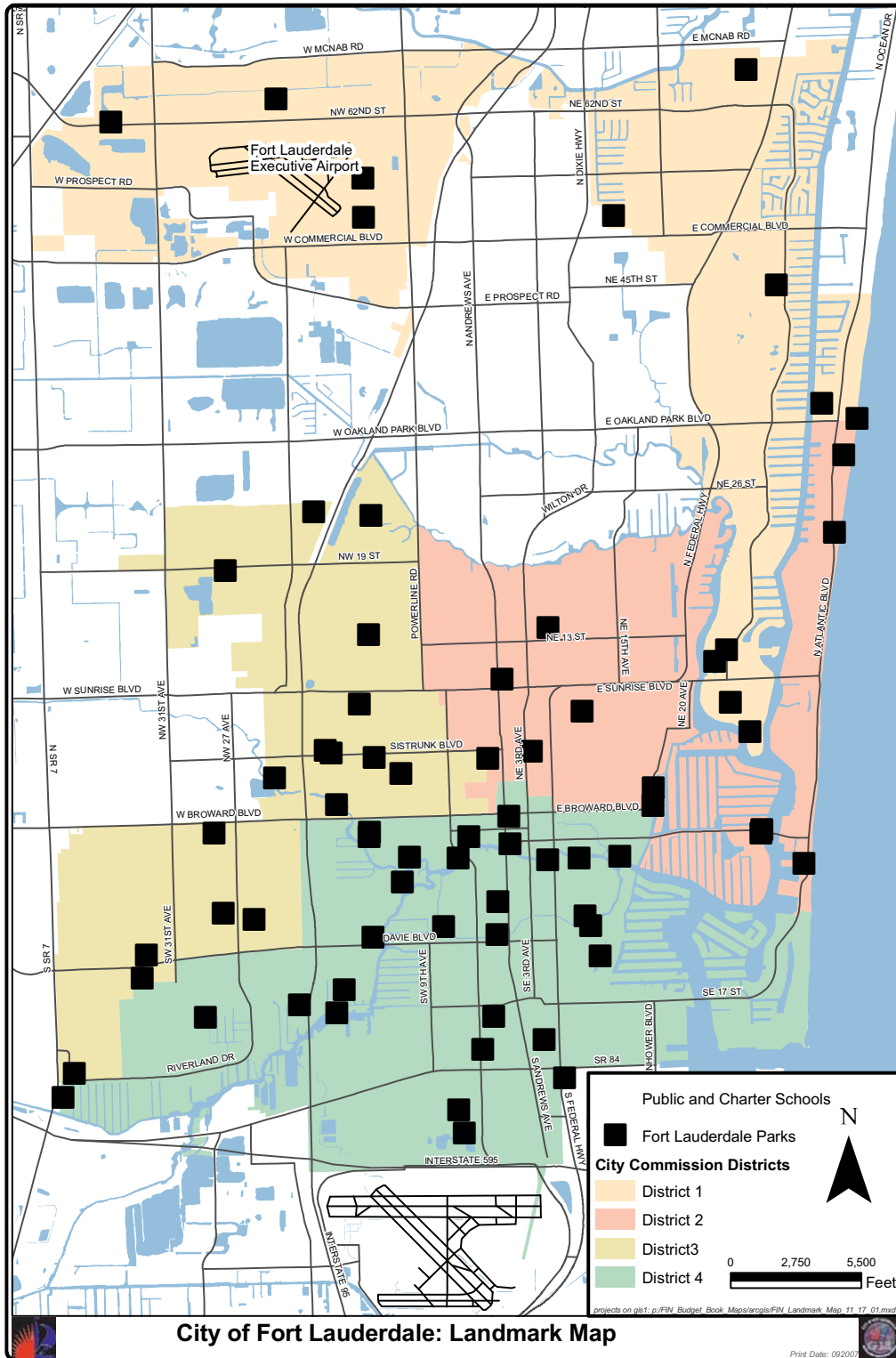
Fort Lauderdale is one of the fastest growing markets for global trade, with more than 40% of local businesses engaged in or supporting international commerce. The City remains at the forefront of South Florida's *InternetCoast*, a region that is home to more than 6,000 high technology firms. In its 2007 Florida Cybercities report, AeA, the nation's leading high-tech industry trade association, named the Miami/Fort Lauderdale area as the state's largest technology hub, employing more than 75,000 high-tech industry workers.

Fort Lauderdale's growing list of nationally recognized corporations that have established business operations, corporate or Latin American headquarters in the City includes: AT&T, AutoNation, Bank Atlantic, CBSSports.com, Citigroup, Citrix Systems, Hewlett-Packard, Kaplan University, Microsoft Latin America, Motorola Latin America, Republic Industries, South African Airways and Spherion Corporation.

Expanding global business opportunities, access to U.S. and international markets, a pro business government, low labor rates, a well-educated and diverse work force, a variety of housing options, and an array of business assistance and incentive programs are just a few of the assets that make Fort Lauderdale an unbeatable location where both large and small businesses can prosper.

The City's outstanding business assets are matched only by its exceptional quality of life. Highlighted by 3,000 hours of sunshine each year, Fort Lauderdale offers an array of cultural, entertainment and educational amenities. World famous Fort Lauderdale Beach features every type of water activity imaginable. Downtown's Riverwalk is home to the Broward Center for the Performing Arts, Museum of Discovery and Science, Museum of Art, and historic Old Fort Lauderdale Village and Museum, Las Olas Boulevard features premier shopping, dining and entertainment. The City's dynamic downtown also includes major businesses, government offices and educational institutions such as Broward College, Florida Atlantic University and Florida International University.

The City of Fort Lauderdale looks forward to building upon our success, meeting the challenges that lie ahead, and creating a strong, diverse, livable and sustainable community for future generations.





**FORT LAUDERDALE STATISTICS AND DEMOGRAPHIC DATA**

**Date of Incorporation:** March 27, 1911

**Date of Charter Adoption:** 1957 and 1984 (Amended)

**Form of City Government:** Commission - Manager

**Location:** Fort Lauderdale is located in the east-central portion of Broward County, Florida approximately 23 miles north of Miami and 42 miles south of Palm Beach. The City shares boundaries with nine other municipalities, as well as unincorporated areas of the County. Encompassing more than 35.5 square miles with a population about 179,659, Fort Lauderdale is the seventh largest city in Florida and the largest of Broward County's 31 municipalities.

<b>Recreation Facilities:</b>	Acres of Public Parks	766
	Playgrounds	39
	Pavilions	48
	Municipal Swimming Pools	15
	Boats Slips, Moorings	200
	Miles of Public Beach	5.3
	Miles of Navigable Waterways	85
	Seating Capacity:	
	War Memorial Auditorium	2,110
	Baseball Stadium	8,340
	Lockhart Stadium	19,500
	Fort Lauderdale Aquatic Complex	2,540
	Handball and Racquetball Courts	9
	Shuffleboard Courts	6
	Tennis Courts	50
	Gymnasiums	6
	Fitness Trails	16
Water Access Parks	23	
Natural Areas	8	

<b>Infrastructure:</b>	Executive Airport	1
	Helistop	1
	City Buildings	112
	Miles of Sidewalks	312
	Miles of Streets	497
	Miles of Sanitary Sewers	503
	Miles of Storm Drainage	149
	Miles of Water Mains	750
	City Bridges	51
	Storm & Wastewater Pumping Stations	153
	Fire Stations	11
	Fire Hydrants	5,352



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**General Information**

City Maintained Parking Spaces	9,078
City Parking Garages	4
Cemeteries	4

**Socioeconomic Data:**

Average Household Size	2.26
Average Household Income	\$48,759
Medium Family Income	\$59,763



**SELECTED POPULATION & HOUSING CHARACTERISTICS**

**Population**

Florida Department of Revenue	179,659	Black	61,000
US Census Bureau 2006 American Community Survey	174,107	American Indian and Alaska Native	780
		Asian	2,110
		Some other race	3,605
		Two or more races	3,680

**Sex and Age**

Male	92,573
Female	81,534

Under 5 years old	8,931
5 to 9 years	9,030
10 to 14 years	11,857
15 to 19 years	9,117
20 to 24 years	10,103
25 to 34 years	20,601
35 to 44 years	27,942
45 to 54 years	31,868
55 to 59 years	11,232
60 to 64 years	9,321
65 to 74 years	12,394
75 to 84 years	8,099
85 years and over	3,612

Median Age	41.5
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18 years and over	138,610
21 years and over	124,688
62 years and over	29,099
65 years and over	24,105

**Education**

Population 25 years and over	125,069
Less than high school graduate	18,698
High school graduate or higher	66,882
Bachelor's degree or higher	39,489

**Language Spoken at Home**

Population 5 years and over	165,167
English only	124,453
Language other than English	40,723

**Race**

Total population	174,107
White	102,932

**Hispanic Population**

Total population	174,107
Hispanic or Latino (of any race)	19,424
Not Hispanic or Latino	154,683

**Households by Type**

Total households	74,440
Family households (families)	36,659
Married-couple families	23,896
Male householder (no wife present)	2,982
Female householder (no husband present)	9,781
Non-family households	37,781
Average household size	2.26
Average family size	3.18
Household population	168,367

**Economic Characteristics**

In labor force (16 years and over)	91,281
Mean travel time to work (minutes for workers 16 years and over)	24.6

Median household income (in 2006 inflation adjusted dollars)	48,759
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Median family income (in 2006 inflation adjusted dollars)	59,763
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Per capita income (in 2006 inflation adjusted dollars)	33,819
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Sources:  
US Census Bureau - 2006 American Community Survey

Population: Florida Department of Revenue as certified by the Executive Office of the Governor



## *A Desirable City for Successful Businesses*

### MAJOR CORPORATIONS AND EMPLOYERS:

- AT&T
- AutoNation
- BankAtlantic
- Bank of America
- Broward County School Board
- Broward County Government
- Broward General Medical Center
- CBSSports.com
- Citrix Systems
- Ed Morse Automotive Group
- Hewlett-Packard
- Holy Cross Hospital
- Kaplan University
- Microsoft (Latin America)
- Motorola (Latin America)
- North Broward Hospital District
- Republic Industries
- Seacor Holdings, Inc.
- South African Airways
- SportsLine.com
- Sun-Sentinel (Tribune Company)
- Spherion Corporation

## *Multi-Modal Transportation Hub*

### ACCESSIBLE LOCATION:

- Downtown Fort Lauderdale is located within three miles of Port Everglades, Fort Lauderdale/Hollywood International Airport, I-95, I-595, the Amtrak Railway and Tri-Rail commuter train.
- Fort Lauderdale is located less than an hour from Miami and Palm Beach International Airports, and offers easy access to U.S. cities and international markets including Africa, Latin America, the Caribbean, Canada, Europe and the Pacific Rim.

### AIR TRANSPORTATION:

- Fort Lauderdale/Hollywood International Airport
  - Ranks as one of the fastest-growing airports in United States
  - The second-largest carrier of international passengers in Florida
  - Served 22.7 million passengers in 2007 an increase of 6.1% over 2006
  - Contributes more than \$2.6 billion to the local economy
  - Broward County's largest employer providing jobs to 16,000 employees and an additional 28,000 jobs through ancillary services
  - Averages over 700 flights per day serving more than 65,000 passengers
- Fort Lauderdale Executive Airport
  - Ranks as one of the 10 busiest general aviation airports in the United States
  - Handles approximately 200,000 takeoffs and landings per year
  - Home to more than 700 aircraft, 115 corporate jets and 40 helicopters
  - Generates over \$6 million in annual revenue and close to \$400 million in total economic impact
  - Offers a 200-acre Industrial Airpark with more than 1.5 million square feet of prime



office, warehouse and manufacturing space

- Hub site for the City of Fort Lauderdale Foreign-Trade Zone #241, which offers numerous economic incentives, duty free and duty deferred benefits
- Operates the Downtown Fort Lauderdale John Fuhrer Heliport, which provides corporate executives with convenient access to the City's Central Business District

LAND TRANSPORTATION:

- Major Roadways: I-95, I-595, I-75 and Florida Turnpike
- Railway System
  - Freight carriers: Florida East Coast (FEC) Railroad and CXS Transportation
  - Passenger carriers: Amtrak and Tri-Rail (local commuter service)

PORT EVERGLADES:

- An economic powerhouse that generates \$18 billion worth of business activity and approximately 200,000 jobs statewide
- Total revenue rose to \$112.5 million in 2007, a 4.6% increase over 2006
- One of the world's busiest cruise ports serving more than 3.4 million passengers per year
- Number one container port in Florida handling more than 6 million tons of containerized cargo annually
- Cruise and cargo activity generate more than \$623.8 million in state and local tax revenue
- Home to Florida's first and largest Foreign-Trade Zone, which generated more than \$300 million in merchandise movement in 2007
- Second largest non-refinery petroleum storage and distribution facility with approximately 123 million barrels of petroleum moving through the Port each year
- Nearly 5,500 ship calls a year including cruise, cargo, container, petroleum and Navy vessels

*Alluring Attractions*

BUSINESS ADVANTAGES:

- Stable, pro-business local government, strong base of existing businesses, diverse, well-educated labor force and excellent quality of life
- Numerous tax advantages -- no state or local personal income tax, no county or city sales tax, no state ad valorem, franchise or inventory tax, no gift tax
- An array of available business assistance and incentive programs
- Advanced global communications network featuring 700 miles of fiber optic cables and a state-of-the-art switching station in downtown Fort Lauderdale
- One of the fastest growing markets for global trade, with more than 40% of local businesses engaged in or supporting international commerce
- A downtown that includes city and county government centers, federal and county courthouses, school district offices, a state regional complex, legal and professional offices



- A marine industry that generates 134,539 jobs and gross wages and earnings of \$3.7 billion in Broward County, along with 162,209 jobs and \$13.6 billion in total economic impact in South Florida

AREA PROFILE:

- Average annual temperature of 77 degrees
- More than 3,000 hours of annual sunshine
- Designated as the “Yachting Capital of the World” due to Fort Lauderdale’s myriad of navigable waterways
- Seventh largest City in Florida
- Median Age: 41.5
- Transportation by water taxi, trolley, bus, taxicab, and Tri-Rail commuter service

DOWNTOWN ATTRACTIONS:

- Museum of Discovery and Science
  - The only interactive science museum in Florida
  - 85,000 square-feet of exhibit space
  - Five-story Blockbuster IMAX Theater -- the only one of its kind in Florida
  - \$30.6 million facility
- Broward Center for the Performing Arts
  - Two acoustically perfect theaters
  - \$55 million project
- Museum of Art
  - Permanent home of a \$6 million collection including CoBrA, Pre-Columbian and West African art, as well as 20th Century paintings
- Riverwalk
  - A 1.5-mile linear park along downtown’s New River with brick walkways, lush tropical greenery and pedestrian amenities
  - Attracts more than 1.5 million visitors each year
  - Home to guided waterway tour boats and water taxis

SPORTS:

- Florida Marlins Baseball Club (MLB)
- Florida Panthers Hockey Club (NHL)
- Miami Dolphins, Ltd. (NFL)
- Miami Heat (NBA)
- NFL Alumni
- Fort Lauderdale Aquatic Complex
- International Swimming Hall of Fame



- Spring training home of Major League Baseball's Baltimore Orioles

TOURISM:

- Hosted a record 10.7 million visitors in 2007 who spent \$8.87 billion
- Hotel occupancy averaged 70.4% in 2007 compared to the national average of 63.2% and the state of Florida average of 64.1%
- 2007 tourism generated tax revenues were \$39.3 million (derived from 5% bed tax collected by area hotels)
- Attracted 2.2 million international visitors, including 718,246 from Canada, 498,523 from Latin America, 362,554 from Europe, 230,299 from Scandinavia, 180,116 from the United Kingdom and 231,577 from various other foreign countries

### *Higher Education*

COLLEGES/UNIVERSITIES:

- Broward College
- City College of Fort Lauderdale
- Florida Atlantic University
- Florida International University
- Kaplan University
- Nova Southeastern University
- University of Phoenix

VOCATIONAL/TECHNICAL:

- The Art Institute of Fort Lauderdale
- Atlantic, McFatter and Sheridan Technical Centers
- Florida Language Center
- Florida Ocean Sciences Institute
- Keiser College

### *Professional Health Care*

PUBLIC HOSPITAL AUTHORITY:

- North Broward Hospital District

ACUTE CARE HOSPITALS:

- Broward General Medical Center
- Holy Cross Hospital
- Imperial Point Medical Center



***Labor and Industry***

Greater Fort Lauderdale / Broward County:



Source: Florida Agency for Workforce Innovation, Labor Market Statistics Center, Local Area Unemployment Statistics Program in cooperation with the U.S. Department of Labor, and Bureau of Labor Statistics.



**Greater Fort Lauderdale / Broward County  
Nonagricultural Employment by Industry (August 2008)**

<u>Industry</u>	<u>Number of Employees</u>
<b><i>Goods Producing</i></b>	<b><i>82,900</i></b>
Construction	54,200
Manufacturing	28,700
<b><i>Service Providing</i></b>	<b><i>691,700</i></b>
Trade, Transportation, Utilities	170,200
Information	19,600
Financial Activities	60,300
Professional and Business Services	125,800
Education and Health Services	94,900
Leisure and Hospitality	78,900
Government (Federal, State, Local)	107,900
Other Services	34,100
<b><i>Total Nonagricultural Employment</i></b>	<b><i>774,600</i></b>

Source: Florida Agency for Workforce Innovation, Labor Market Statistics Center, Local Area Unemployment Statistics Program in cooperation with the U.S. Department of Labor, and Bureau of Labor Statistics.

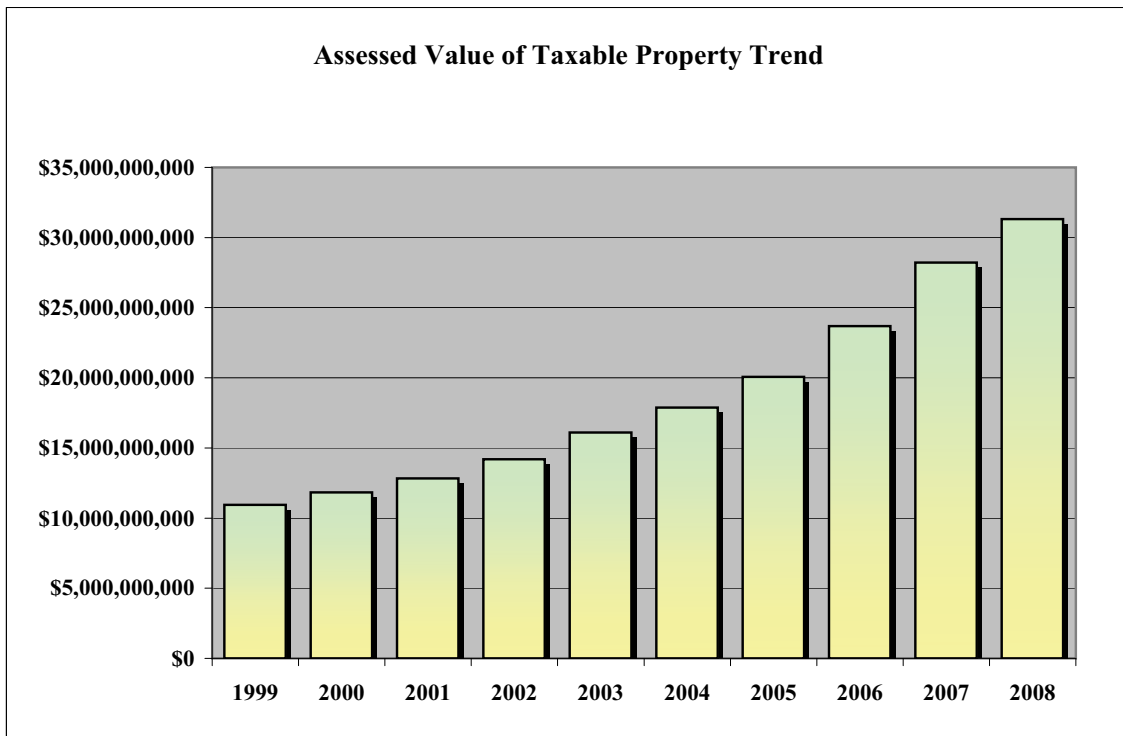


### ASSESSED VALUE OF TAXABLE PROPERTY LAST TEN YEARS

Fiscal Year Ended	New Construction	Taxable Assessed Value*
9/30/1999	\$219,590,660	\$10,951,201,458
9/30/2000	265,578,990	11,838,461,841
9/30/2001	273,062,160	12,820,663,732
9/30/2002	291,852,170	14,203,084,286
9/30/2003	643,580,610	16,106,401,186
9/30/2004	325,778,310	17,876,680,940
9/30/2005	357,304,900	20,062,609,755
9/30/2006 **	971,261,456	23,691,272,612
9/30/2007 **	591,978,061	28,212,749,869
9/30/2008 **	757,196,779	31,305,074,356

\* Value based upon prior year final value from the Florida Department of Revenue form DR-420.

\*\* New construction amount includes property values for annexed areas also.



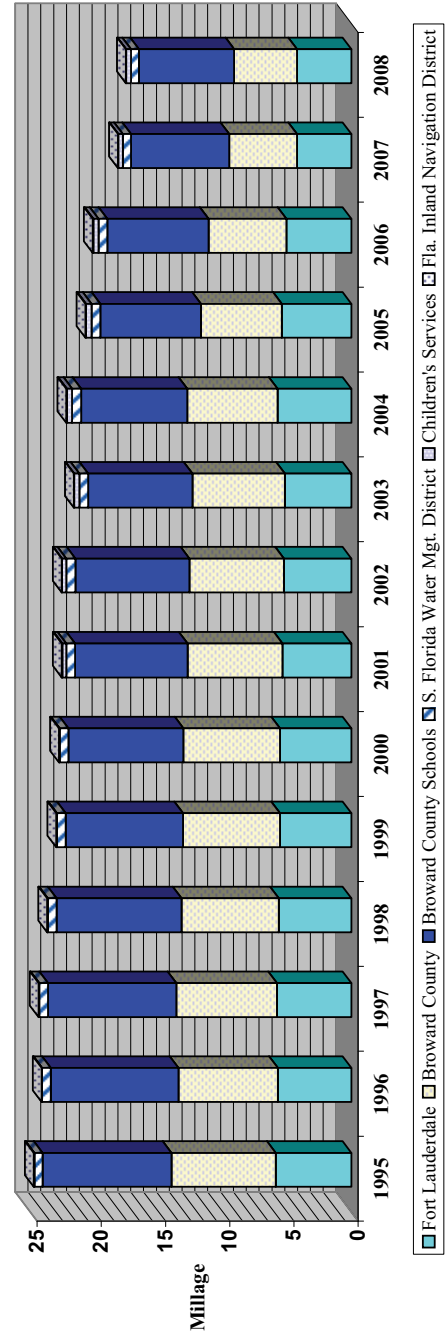


### Property Tax Millage\* All Overlapping Governments

Tax Roll	Fort Lauderdale			Broward County			S. Florida			Fla. Inland			Special Districts**			Sunrise Key Neigh. Dist.
	Operating	Debt Service	Total City	Broward County	Schools	Water Mgt. District	Children's Services	Navigation District	Operating	Debt Service	Hospital District	Hillsboro Inlet	Downtown Dev. Auth.	N. Broward		
1995	5.3907	0.5162	5.9069	8.1165	10.0366	0.6470	-	0.0400	0.6464	1.3823	2.4327	0.1142	1.3823	2.4327	1.0000	
1996	5.2570	0.4803	5.7373	7.7524	9.9420	0.6720	-	0.0380	0.6345	1.3668	2.4200	0.1112	1.3668	2.4200	1.0000	
1997	5.0633	0.7576	5.8209	7.8380	9.9745	0.6970	-	0.0500	0.8007	0.9878	2.4087	0.1071	0.9878	2.4087	1.0000	
1998	5.0062	0.6671	5.6733	7.5710	9.7256	0.6970	-	0.0470	0.8007	0.9878	2.5000	0.1071	0.9878	2.5000	1.0000	
1999	4.9574	0.6090	5.5664	7.5710	9.1283	0.6970	-	0.0440	0.7438	0.9878	2.4895	0.0955	0.9878	2.4895	1.5000	
2000	5.0415	0.5249	5.5664	7.5250	8.9553	0.6970	-	0.0410	0.7072	0.9878	2.4803	0.1036	0.9878	2.4803	1.0000	
2001	4.8762	0.4968	5.3730	7.4005	8.7541	0.6970	0.3055	0.0385	0.6444	0.6000	2.4803	0.0951	0.6000	2.4803	1.5000	
2002	4.8472	0.4213	5.2685	7.3650	8.8825	0.6970	0.3316	0.0385	0.6444	0.6000	2.4803	0.1170	0.6000	2.4803	1.5000	
2003	4.8288	0.3682	5.1970	7.1880	8.1240	0.6970	0.3920	0.0385	0.6279	0.6000	2.5000	0.2490	0.6000	2.5000	0.7500	
2004	5.4066	0.3632	5.7698	7.0230	8.2695	0.6970	0.4231	0.0385	0.6279	0.6000	2.4803	0.1845	0.6000	2.4803	1.0000	
2005	5.0924	0.3389	5.4313	6.2942	7.8410	0.6970	0.4231	0.0385	0.6750	0.4200	2.1746	0.1845	0.4200	2.1746	1.0000	
2006	4.8066	0.2760	5.0826	6.0661	7.8687	0.6970	0.4073	0.0385	0.6150	0.4900	1.8317	0.1170	0.4900	1.8317	1.5000	
2007	4.1193	0.1289	4.2482	5.2868	7.6484	0.6240	0.3572	0.0345	0.4933	0.4800	1.6255	0.0860	0.4800	1.6255	1.0000	
2008	4.1193	0.1302	4.2495	4.8889	7.4170	0.6240	0.3754	0.0345	0.4802	0.4289	1.7059	0.0860	0.4289	1.7059	1.0000	

\*State law requires all counties to assess at 100% valuation, and limits millage for operating purposes to ten mills except for school districts.  
 \*\*Special Districts are taxing entities that levy taxes on limited areas within the City of Fort Lauderdale limits.

### Property Tax Millage Trend





**CERTIFICATION**

I certify this to be a true and correct copy of the record of the City of Fort Lauderdale, Florida.

WITNESSETH my hand and official seal of the City of Fort Lauderdale, Florida, this the 17 day of Sept, 2008  
*Jordan K. Joseph* City Clerk

**RESOLUTION NO. 08-207**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, BROWARD COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2008, AND ENDING SEPTEMBER 30, 2009.**

WHEREAS, pursuant to applicable provisions of law, the City Commission of the City of Fort Lauderdale on September 3, 2008 approved Resolution No. 08-178 adopting a tentative millage rate and approved Resolution No. 08-179 adopting a tentative budget for the City of Fort Lauderdale for the fiscal period beginning October 1, 2008 and ending September 30, 2009, and determined the amount of available funds on hand, the estimated revenues, and appropriated amounts for the support of the various operations of the City for such fiscal period; and

WHEREAS, a "Notice of Budget Hearing" advising the public that a public hearing on the final millage rate and final budget would be held on September 16, 2008 at 6:00 P.M. in the City Commission Room at City Hall, 100 North Andrews Avenue, Fort Lauderdale, Florida has been published according to Section 200.065 Florida Statutes; and

WHEREAS, the City of Fort Lauderdale, Florida set forth the appropriations and revenue estimates for the Budget for fiscal year starting October 1, 2008 and ending September 30, 2009 in the amount of \$602,689,791; and

WHEREAS, said public hearing has been held as stated above and comments from the public concerning said proposed final budget have been heard and considered; and

WHEREAS, it is the desire of the City Commission of the City of Fort Lauderdale to adopt a final budget for the fiscal year beginning October 1, 2008 and ending September 30, 2009; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:**

**SECTION 1.** That the tentative budget, determined and adopted by the City Commission, titled "City of Fort Lauderdale Adopted All Funds Operating Budget Fiscal Year 2008/2009", as such budget may be amended at the final budget public hearing, is hereby adopted and approved as the final budget of the City of Fort Lauderdale for the fiscal period beginning October 1, 2008 and ending September 30, 2009.

**SECTION 2.** That during the course of the 2008-2009 fiscal year the City Commission may transfer budgeted amounts from one department, fund or project to another department, fund or

08-207



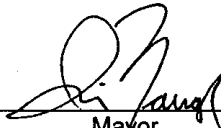
RESOLUTION NO. 08-207

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project and otherwise amend the budget by Motion in accordance with Section 9.04 of the City Charter. For all other amendments of the budget not falling within the provisions of Section 9.04 of the City Charter, the budget shall be amended by Resolution.

**SECTION 3.** This resolution will take effect immediately upon its adoption.

ADOPTED this the 16th day of September, 2008.

  
\_\_\_\_\_  
Mayor  
JIM NAUGLE

ATTEST:

  
\_\_\_\_\_  
City Clerk  
JONDA K. JOSEPH

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08-207



## NOTICE OF BUDGET HEARING

The City of Fort Lauderdale has tentatively adopted a budget for Fiscal Year 2008 – 2009. A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on: Tuesday, September 16, 2008 at 6:00 P.M.  
 At: City of Fort Lauderdale – City Hall  
 100 North Andrews Avenue – 1<sup>st</sup> Floor  
 Commission Chambers  
 Fort Lauderdale, Florida 33301

### BUDGET SUMMARY CITY OF FORT LAUDERDALE FISCAL YEAR 2008 - 2009

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF FORT LAUDERDALE ARE 12.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

	General Fund	Special Revenue Funds	Debt Service Funds	Enterprise Funds	Total All Funds
<b>CASH BALANCE BROUGHT FORWARD</b>	\$ -	127,411	406,595	66,145,193	66,679,199
<b>ESTIMATED REVENUES:</b>					
Taxes:					
Ad Valorem Taxes-Operating	4.1193				
Ad Valorem Taxes-1997/2002 Bonds	0.0883 (Voted Debt)				
Ad Valorem Taxes-2005 Bonds	0.0419 (Voted Debt)				
Ad Valorem Taxes-Sunrise Key	1.0000				
Sales and Use Tax					
Franchise Fees					
Utility Service Taxes					
Licenses and Permits					
Intergovernmental					
Charges for Services					
Fines and Forfeitures					
Miscellaneous Other					
Other Financing Sources					
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<u>274,837,822</u>	<u>28,169,201</u>	<u>10,635,047</u>	<u>148,386,581</u>	<u>462,028,651</u>
Fund Balances/Reserves	73,346,473	-	-	-	73,346,473
<b>TOTAL ESTIMATED REVENUES AND BALANCES</b>	<u>\$ 348,184,296</u>	<u>28,296,612</u>	<u>11,041,642</u>	<u>214,531,774</u>	<u>602,054,324</u>
<b>EXPENDITURES/EXPENSES</b>					
General Government Services	\$ 46,431,244		10,723,889		57,155,133
Public Safety	165,984,439			1,804,581	167,789,020
Physical Environment	9,129,984			92,955,406	102,085,390
Transportation	3,618,570			18,068,710	21,687,280
Economic Environment	1,684,748	15,549,052			17,233,800
Culture and Recreation	35,872,009				35,872,009
Other Financing Uses	29,516,830	12,614,380		8,173,724	50,304,934
Other Non-Operating Expenditures				30,566,639	30,566,639
<b>TOTAL EXPENDITURES/EXPENSES AND OTHER FINANCING USES</b>	<u>292,237,823</u>	<u>28,163,432</u>	<u>10,723,889</u>	<u>151,569,060</u>	<u>482,694,204</u>
Fund Balances/Reserves	55,946,473	133,180	317,753	62,962,714	119,360,120
<b>TOTAL APPROPRIATED EXPENDITURES/EXPENSES AND RESERVES</b>	<u>\$ 348,184,296</u>	<u>28,296,612</u>	<u>11,041,642</u>	<u>214,531,774</u>	<u>602,054,324</u>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.



**GLOSSARY**

**Accrual Basis** - The basis of accounting under which transactions are recognized when they occur, regardless of when related cash is actually received or spent.

**ACE** - Acronym for “Achievement in Community Excellence”.

**ADA** - Acronym for “Americans with Disabilities Act”.

**Ad Valorem Taxes** - Property taxes calculated as a percentage of the value of real or personal property. The percentage is expressed in mills (thousands of dollars).

**Appropriation** - The City Commission’s legal authorization for the City to make expenditures and incur obligations.

**APWA** - Acronym for “American Public Works Association”.

**ARFF** - Acronym for “Aircraft Rescue Fire Fighting”.

**Assessed Value** - The County Property Appraiser’s estimation of the Fair Market Value of real estate or other property. This valuation is used to determine taxes levied upon the property.

**Balanced Budget** - According to Florida Statute, the amount available from taxation and other sources, including amounts carried over from prior fiscal years, must equal the total appropriations for expenditures and reserves.

**BCIP** - Acronym for “Business Capital Improvement Program”.

**BID** - Acronym for “Beach Business Improvement District”, special taxing district.

**BOA** - Acronym for “Board of Adjustment”.

**BRAB** - Acronym for “Beach Redevelopment Advisory Board”.

**BSO** - Acronym for “Buy Speed Online”.

**Budget** - A statement of the City’s financial position for a specific period of time (fiscal year) based on estimates of expenditures during the period and proposals for financing them. Also, the amount of money available, required, or assigned for a particular purpose.

**CAD** - Acronym for “Computer Aided Dispatch”.

**CAFR** - Acronym for “Comprehensive Annual Financial Report”.

**Capital Outlays** - Outlays for the acquisition of or addition to fixed assets which are durable in nature and cost at least \$1,000. Such outlays are charged as expenditures through an individual department’s operating budget and do not include those provided for in the Capital Improvement Program (see capital projects).

**Capital Projects** - Any program, project, or purchase with a useful life span of ten years and a cost of at least \$50,000.

**Carryforward** - Fund balances that are “carried forward” into the next fiscal year.

**CDBG** - Acronym for “Community Development Block Grant”.

**CEB** - Acronym for “Code Enforcement Board”.



**CEO** - Acronym for “Chief Executive Officer”.

**CERT** - Acronym for “Community Emergency Response Team”.

**CDL** - Acronym for “Commercial Drivers Licenses”.

**CFS** - Acronym for “Calls For Service” in the Police Department.

**CID** - Acronym for “Criminal Investigation Division”.

**CIP** - Acronym for “Capital Improvement Program”.

**CLERP** - Acronym for “Conservation Land Ecological Restoration Program”.

**Comprehensive Plan** - A method to utilize and strengthen the existing role, processes and powers of local governments to establish and implement comprehensive planning programs which guide and control future development.

**COMPSTAT** - Acronym for “Computer Statistics System”.

**Contingency** - A budgetary reserve set aside for emergency or unanticipated expenditures. The City Commission must approve all contingency expenditures.

**COOP** - Acronym for “Continuity of Operations”.

**COPJAM** - Acronym for “Community Oriented Policing Juvenile Alternative Motivation”.

**CPG** - Acronym for “City Park Garage” parking facility.

**CRA** - Acronym for “Community Redevelopment Agency”, a special taxing district. The City has designated two areas: Central Beach and Northwest Progresso Flagler Heights as CRA districts.

**CWA** - Acronym for “Clean Water Act”.

**DDA** - Acronym for “Downtown Development Authority”, an independent special taxing district.

**Debt Proceeds** - Revenue derived from the sale of bonds.

**Debt Service Funds** - Funds created to pay for the principal and interest of all bonds and other debt instruments according to a predetermined schedule.

**DEP** - Acronym for “Department of Environmental Protection”.

**Development Review Community (DRC)** - The DRC is comprised of representatives from the Planning and Zoning, Economic Development, Fire-Rescue, Police, and Public Services departments. It facilitates the review of plans for private development to ensure quality, design, and compatibility with existing residential and commercial development.

**Direct Debt** - Debt, which the City has incurred in its own name or assumed through the annexation of territory or consolidation with another governmental unit.

**DRC** - Acronym for “Development Review Committee”.

**DRI** - Acronym for “Development of Regional Impact”.



**DROP** - Acronym for “Deferred Retirement Option Program”.

**DRT** - Acronym for “Design Review Team”.

**EAR** - Acronym for “Evaluation and Appraisal Report”.

**EEO** - Acronym for “Equal Employment Opportunity”.

**EFT** - Acronym for “Electronic Funds Transfer”.

**EKG** - Acronym for “Electrocardiogram”.

**EMS** - Acronym for “Emergency Medical Service”.

**EMT** - Acronym for “Emergency Medical Technicians”.

**Encumbrances** - Commitments of funds for contracts and services to be performed. When encumbrances are recorded, available appropriations are correspondingly reduced.

**Enterprise Funds** - Funds established to account for operations, which are financed and operated in a manner similar to private enterprises. The intent is that the expense of providing goods or services to the public on a continuing basis (including depreciation) be financed or recovered primarily through user fees.

**EOC** - Acronym for “Emergency Operations Center”.

**EPA** - Acronym for “Environmental Protection Agency”.

**ESP** - Acronym for “Enterprise Spend Platform”.

**Estimated Revenues** - Projections of funds to be received during the fiscal year.

**Expenditures** - Cost of goods delivered or services provided, including operating expenses, capital outlays, and debt service.

**EVDO/GPS** - Acronym for “Evolution Data Optimized/Global Positioning System”.

**FAMIS** - Acronym for “Financial Accounting Management Information System”.

**FAU** - Acronym for “Florida Atlantic University”.

**FCIC** - Acronym for “Florida Crime Information Center”.

**FCN** - Acronym for “Florida Contract Negotiator”.

**FDEP** - Acronym for “Florida Department of Environmental Protection”.

**FDLE** - Acronym for “Florida Department of Law Enforcement”.

**FDOT** - Acronym for “Florida Department of Transportation”.

**FEC** - Acronym for “Florida East Coast”.

**FEMA** - Acronym for “Federal Emergency Management Agency”.

**FIFC** - Acronym for “Florida Intergovernmental Financing Commission”.



**FIND** - Acronym for “Florida Inland Navigation District”.

**Fiscal Year** - The 12-month period to which the annual budget applies. The City’s fiscal year begins on October 1 and ends September 30.

**FIU** - Acronym for “Florida International University”.

**FLL** - Acronym for “Fort Lauderdale/Hollywood International Airport”.

**FMLA** - Acronym for “Family Medical Leave Act”.

**FOP** - Acronym for “Fraternal Order of Police”.

**Foreign Trade Zone** - A Foreign-Trade Zone (FTZ) is an area that, for U.S. Customs purposes, is considered to be in international commerce. Any foreign or domestic material can be moved into an FTZ without being subject to U.S. Customs duties. An FTZ is operated as a public venture sponsored by a local municipality or authority.

**FPL** - Acronym for “Florida Power and Light”, a private electrical utility company that provides significant franchise fees and utility tax revenue to the City.

**Franchise Fees** - Fees levied by the City in return for granting a privilege which permits the continual use of public property such as city streets, and usually involves the elements of monopoly and regulation.

**FRDAP** - Acronym for “Florida Recreation Development Assistance Program”.

**FRMBC** - Acronym for “Florida Regional Minority Business Council”.

**FRPA** - Acronym for “Florida Recreation and Park Association”.

**FTE** - Acronym for “Full Time Equivalent” which refers to the number of full time employees plus all part time and seasonal employees pro-rated to full time increments.

**Fund** - A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources along with all related liabilities and residual equities or balances and related changes. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

**Fund Balance** - Fund equity for governmental and trust funds which reflect the accumulated excess of revenues and other financing sources over expenditures and other uses for general governmental functions.

**GAAP** - Acronym for “Generally Accepted Accounting Principles”.

**GASB** - Acronym for “Governmental Accounting Standards Board”.

**GED** - Acronym for “General Equivalency Diploma”.

**General Fund** - The fund used to account for all financial resources except those required to be accounted for in another fund.

**GFOA** - Acronym for “Government Finance Officers Association”.

**GIS** - Acronym for “Geographic Information System”.

**GOB** - Acronym for “General Obligation Bond”.



**GREAT** - Acronym for “Gang Resistance Education and Training”.

**HARS** - Acronym for “Highway Advisories”.

**HazMat** - Acronym for “Hazardous Material”.

**HOPWA** - Acronym for “Housing Opportunities For Persons With Aids”.

**HPB** - Acronym for “Historic Preservation Board”.

**HSMV** - Acronym for “Highway Safety and Motor Vehicle”.

**HUD** - Acronym for “Housing and Urban Development”.

**HVAC** - Acronym for “Heating, Ventilating, and Air Conditioning”.

**IAFF** - Acronym for “International Association of Fire Fighters”.

**ICVS** - Acronym for “In-Car Video System”.

**Intergovernmental Revenues** - Funds received from federal, state, and other local governmental sources in the form of grants, shared revenues, and payments in lieu of taxes (PILOT).

**Internal Service Funds** - Funds established for the financing of goods or services provided by one department to other departments within the City on a cost-reimbursement basis. Examples are the Vehicle Rental, Central Service, and City Insurance funds.

**IT** - Acronym for “Information Technology”.

**IVR** - Acronym for “Interactive Voice Response”.

**KAPOW** - Acronym for “Kids and the Power of Work”.

**LEED** - Acronym for “Leadership in Energy and Environmental Design”.

**LWCF** - Acronym for “Land Water Conservation Fund”.

**MDT** - Acronym for “Mobile Data Terminal”.

**Millage Rate** - One mill equals \$1.00 of tax for each \$1,000 of property value. The millage rate is the total number of mills of tax assessed against the value.

**Modified Accrual Basis** - The basis of accounting under which transactions are recognized when they become both measurable (i.e., an amount can be determined) and available (i.e., able to liquidate liabilities of the current period).

**MOU** - Acronym for “Memorandum of Understanding”.

**M/WBE** - Acronym for “Minority/Women Business Enterprise”.

**NCIC** - Acronym for “National Crime Information Center”.

**NCIP** - Acronym for “Neighborhood Capital Improvement Program”.

**NDAA** - Acronym for “National Defense Authorization Act”.



**NELAC** - Acronym for “National Environmental Laboratory Accreditation Certification”.

**NIGP** - Acronym for “National Institute of Governmental Purchasing”.

**NIMS** - Acronym for “National Incident Management System”.

**Non-Self-Supported Debt** - Bonds for whose payment the full faith and credit of the City or a specific general revenue is pledged. This debt is payable from property taxes and other general revenue. Excise Tax Bonds are an example of this type of debt.

**NPDES** - Acronym for “National Pollutant Discharge Elimination System”.

**NPI** - Acronym for “National Purchasing Institute”.

**NWPFH** - Acronym for “Northwest Progresso Flagler Heights”.

**OJT** - Acronym for “On the Job Training”.

**OSHG** - Acronym for “On-Site Hypochlorite Generation”.

**Overlapping Debt** - The proportionate share of the debts of local governmental units located wholly or in part within the limits of the City (such as the County and School Board) which must be borne by property owners within the City.

**PAVe** - Acronym for “Personally Assigned Vehicle” program in the Police Department.

**PILOT** - Acronym for “Payment in Lieu of Taxes”.

**PM** - Acronym for “Preventative Maintenance”.

**PMT** - Acronym for “Program Management Team”.

**PROP** - Acronym for “Police Referral Outreach Program”.

**PSA** - Acronym for “Public Safety Aide”.

**PZ** - Acronym for “Planning and Zoning”.

**QTI** - Acronym for “Qualified Target Industry”.

**RAC** - Acronym for “Regional Activity Center”.

**Revenue** - Additions to assets which do not increase any liability or represent the recovery of an expenditure; do not represent the cancellation of certain liabilities or decreases in assets; and do not represent contributions of fund capital in enterprise and internal service funds.

**Revised Budget** - A department’s authorized budget as modified by Commission action, through appropriation transfers from contingency, or transfers from or to another department or fund.

**RFP** - Acronym for “Request for Proposals”.

**ROI** - Acronym for “Return on Investment”.

**Rollback Rate** - The millage necessary to raise the same amount of ad valorem tax revenue as the previous year, excluding taxes from new construction.



**RPA** - Acronym for “Requisition Purchase Order Payment Authorization”.

**Save Our Homes** - State constitutional amendment that limits annual growth in homesteaded residential property value for tax purposes.

**SCADA** - Acronym for “Supervisory Control and Data Acquisition”.

**SDWA** - Acronym for “Safe Drinking Water Act”.

**SFWMD** - Acronym for “South Florida Water Management District”.

**SHIP** - Acronym for “State Housing Initiative Program”.

**SID** - Acronym for “Special Investigations Division”.

**SM** - Acronym for “Special Magistrate”.

**SMART** - Acronym for “Specific, Measurable, Attainable, Realistic, and Timely”.

**TEAM** - Acronym for “Transportation Electronic Award Management”.

**TIF** - Acronym for “Tax Increment Financing”.

**THAW** - Acronym for “To Hire a Worker Process” refers to the authorization procedures followed to hire employees.

**TRIM** - Acronym for “Truth in Millage”.

**ULDR** - Acronym for “Unified Land Development Regulations”.

**USB** - Acronym for “Universal Serial Bus”.

**User Fee** - Charges for specific services provided only to those paying such charges. Examples would be sewer service charges and dock fees.

**USTA** - Acronym for “United States Tennis Association”.

**Utility Taxes** - Municipal charges levied by the City on every purchase of a public service within its corporate limits, including electricity, gas, fuel oil, water, and telephone service.

**WaterWorks 2011** - A ten-year, \$768 million Capital Improvement Program for replacement of water and sewer and wastewater infrastructure.

**Working Capital Reserve** - The working capital reserve represents general fund resources that are for purposes of providing liquidity in the event of future adverse financial conditions.

**WTP** - Acronym for “Water Treatment Plant”.



**CITY OF FORT LAUDERDALE, FLORIDA**

**FY 2008/2009 PROPOSED OPERATING BUDGET**

**CITY MANAGER**

George Gretsas

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Business Enterprises - Ronna Adams  
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City Auditor - Alexandria Woolweaver  
City Clerk - Larry Fuller  
City Commission - Maxine Singh  
City Manager - Julie Richards  
Economic Development - Karen Reese  
Finance - Marian Dollard  
Fire-Rescue - Paul Vanden-Berge  
Human Resources - Stephanie Artis  
Information Systems - Diana Scott  
Office of Management and Budget - Cindy Stuart  
Office of Professional Standards - Lillian Rosa  
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Parks and Recreation - Kim Clifford  
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