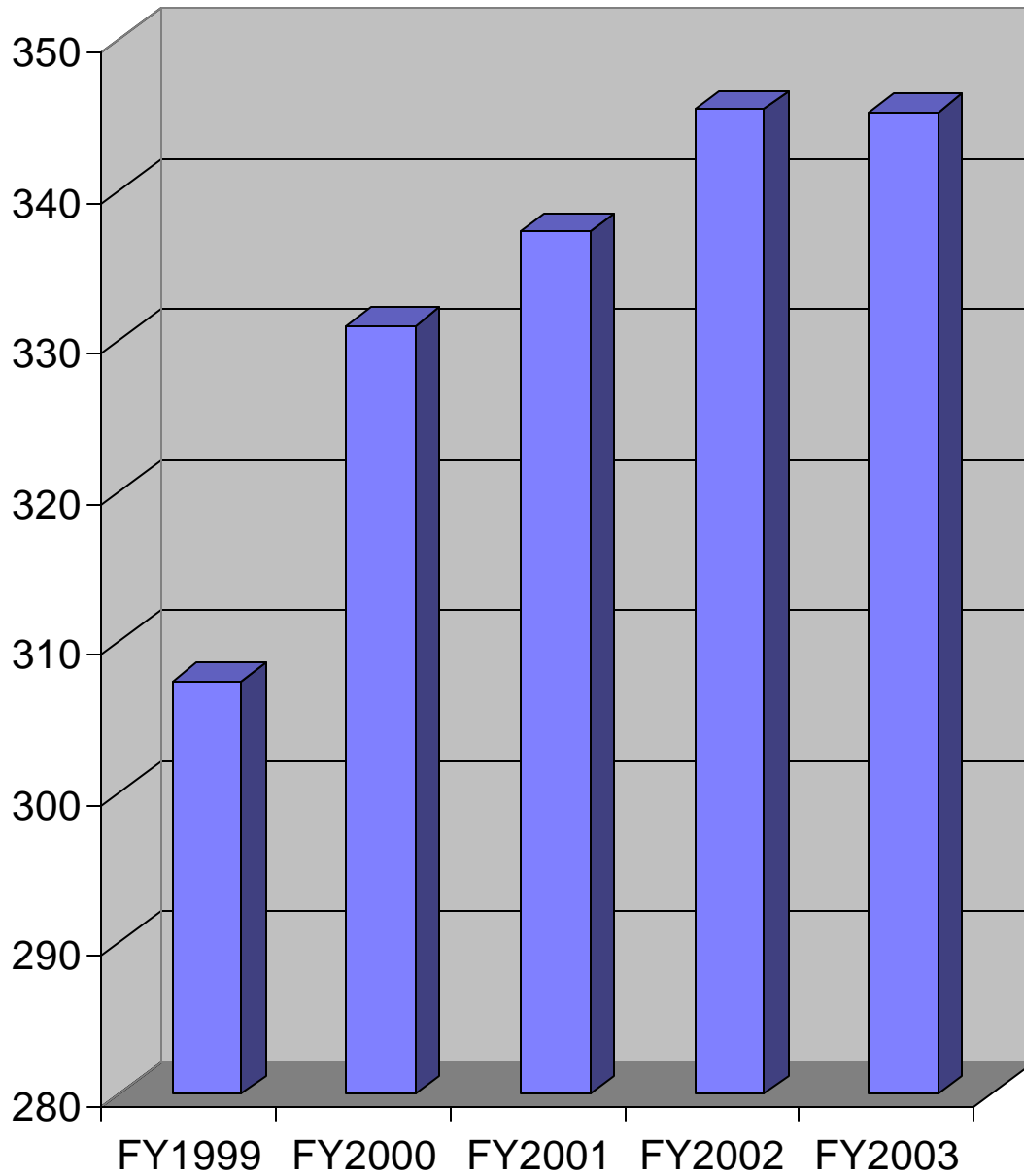


## All Operating Funds Budget Trends (in millions of \$)



From FY 1999 to FY 2003, the budget grew by 12%. The current year's budget is virtually the same size as last year's budget.