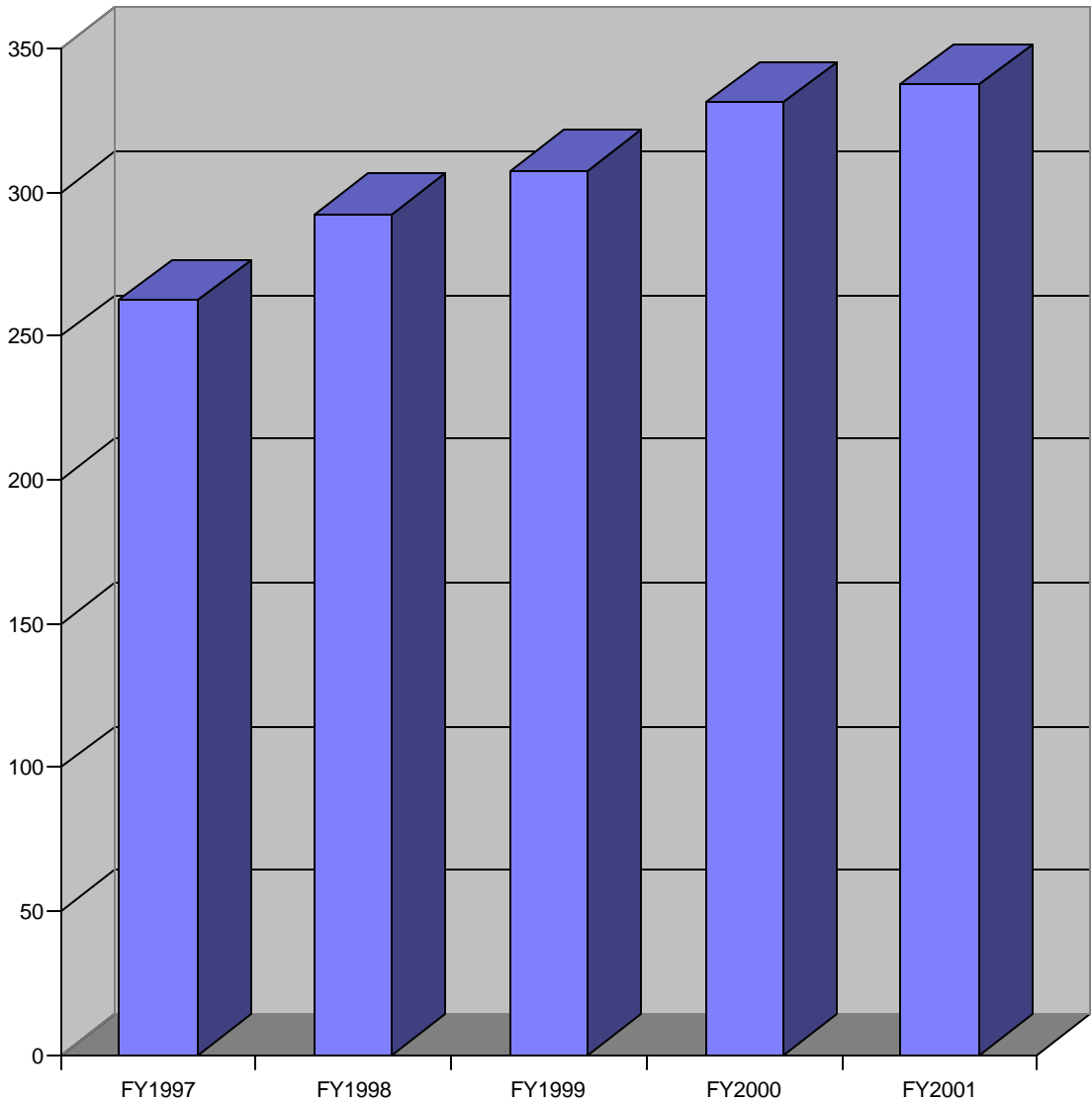


Operating Funds Budget Trends



From FY1997 to FY2001, the City's budget grew by 29%. The increase in the current year's budget is 1.9%. This is due primarily to increases in Parks and Recreation as well as Public Services.