

Changes in Authorized City Positions as Full -Time Equivalents (FTE)

	FY 1999/2000 Adopted Total FTE	FY 2000/2001 Adopted Total FTE
GENERAL FUND:		
Administrative Services	66.50	66.00
City Attorney	20.00	20.00
City Clerk	10.50	11.50
City Commission	5.00	5.00
City Manager	29.00	28.50
Community & Economic Development	85.50	84.70
Finance	49.00	49.00
Fire-Rescue	379.50	383.50
Parks & Recreation	377.15	405.00
Police	706.75	718.75
Public Services	207.00	215.00
General Fund Total	1,935.90	1,986.95
COMMUNITY REDEVELOPMENT FUND:		
City Manager	1.00	2.00
Community & Economic Development	4.00	6.00
Community Redevelopment Fund Total	5.00	8.00
ENTERPRISE FUNDS:		
Sanitation	79.50	82.50
Water & Sewer	284.00	286.00
Central Region	35.00	35.00
Stormwater	21.00	21.00
Parking System	63.00	61.75
Executive Airport	11.80	12.00
Enterprise Funds Total	494.30	498.25
INTERNAL SERVICE FUNDS:		
Insurance	8.00	8.00
Central Services	13.00	14.00
Vehicle Rental	4.00	4.00
Internal Service Funds Total	25.00	26.00
LIGHT DUTY POSITIONS (Insurance Fund)*:		
Parks & Recreation	2.00	3.00
Police	5.00	3.00
Public Services	3.00	3.00
Light Duty Positions Total	10.00	9.00
GRANTS AND CONFISCATION FUNDS:		
Community & Economic Development	18.50	18.50
Police	36.00	17.00
Grants and Confiscation Funds Total	54.50	35.50
ALL FUNDS TOTAL	2,524.70	2,563.70

*These positions are not reflected on the department's organization charts.